

## **Annual report 2022 Omogolo Wildlife Trust**

### General

2022 brought us an end to the COVID-19 pandemic. For Omogolo Wildlife Trust, and for the projects that we support, this brought hope for restoration of our incoming donations. We all have a difficult time behind us, however, we are optimistic for the future and we thank our donors for their continued support!

We passed our annual certification of CBF (Centraal Bureau Fondsenwerving), needed to maintain our ANBI status, and allowing our donors to deduct their gifts to us from the income tax.

**Our Board has committed itself again to work on a non-paid basis and to pay for bank fees and all other running costs of the Trust, ensuring that 100% of our incoming donations arrive on the accounts of the animal projects that we support.**

### Fundraising

We continued our fundraising activities via our social media sites [www.omogolowildlife.org](http://www.omogolowildlife.org) and [www.facebook.com/omogolowildlife](http://www.facebook.com/omogolowildlife).

We are also included in several fundraising platforms, amongst which Geef.nl and Benevity.

Our incoming donations grew with 20% compared to our last book year, for which we are very grateful. Our regular donors didn't let us down – even despite Corona!

A breakdown of the donations transferred to the projects is shown below:

<b><i>Project</i></b>	<b>2022</b>	<b>TOTAL</b>
Maun Animal Welfare Society, Botswana	500	7,257
Rhinos in Uganda	1,500	26,702
Elephants in Botswana	1,500	22,117
Seals in the Netherlands		4,477
Chimpanzees in DRC	500	8,663
Sea turtles in Nigeria	775	6,585
Game Rangers International in Zambia		5,234
SPANNA Donkeys and Horses in Botswana		1,408
Global March for Elephants and Rhinos		100
Emergency Animal Rescue	1,000	2,000
Fund for Animal Emergency Rescue		1,912
Donated this year, to be paid out next year		10,437
<b>TOTAL</b>	<b>5,775</b>	<b>96,893</b>

A relatively large amount was not paid out in December. This is due to confirmation of large donations to be transferred to us in the beginning of 2023. These, plus the balance of 2022, have now all been transferred to the animal projects.

### OWT's Board of Directors

- Yvonne Verkaik – Founder and Chairman (2015)
- Sabine van der Spek – since 2015
- Chantal Klootwijk – since 2015
- Caroline Bolten – since 2022

### OWT's Cash Audit Commission

- Rob d'Ancona is owner of d'Ancona Belastingadviseurs, located in The Hague, established in 2001.
- Bas Evers has more than 25 years experience in senior Human Resources roles in international companies. At this moment he works as Senior HR Director - Western Europe at Intertrust, a global firm specialising in corporate, funds, capital markets and private wealth services.
- Anita van Rijswijk has extensive experience in a number of Finance and Human Resources in public as well as private organisations. She currently works as HR Officer for a law firm in Amsterdam - Nauta Dutilh.

All three of our Cash Audit Commission do this on a volunteer basis and we thank them for their time and enthusiasm to create the financial report below:

## Financial

INCOME & EXPENSES	2022	Planning 2023
<b>Income</b>		
Donations received for projects	11,217	28,000
Board donations for running costs	<u>1,000</u>	<u>1,000</u>
	<b>12,217</b>	29,000
<b>Expenses</b>		
Donations paid to projects	-5,775	-28,000
Running costs		
Membership contributions <sup>1</sup>	-320	-200
Promotion	0	-300
Bank fees	<u>-326</u>	<u>-500</u>
	<b>-6,421</b>	-29,000
Balance	<u><b>5,796</b></u>	

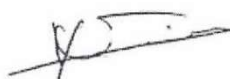
BALANCE SHEET PER 31 DECEMBER	2022	2021
<b>ASSETS</b>		
<b>Cash</b>		
ABN AMRO	13,115	7,319
PayPal	<u>0</u>	<u>0</u>
	<b>13,115</b>	<b>7,319</b>
<b>LIABILITIES</b>		
<b>Reserves</b>		
Reserve for running costs	766	412
Reserve for Emergency Animal Rescue	1,912	2,412
<b>Short-term debts</b>		
Committed donations to projects	<u>10,437</u>	<u>4,495</u>
	<b>13,115</b>	<b>7,319</b>

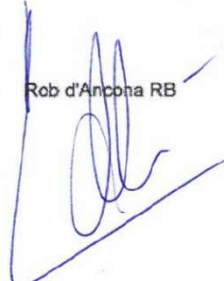
<sup>1</sup> Membership contributions include ANBI, CBF and Chamber of Commerce, and are included in the Running Costs which are paid entirely by our board members.

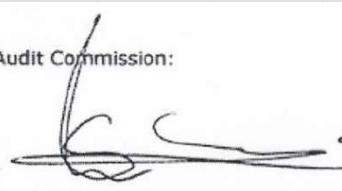
Voorschoten, 04-02-2023

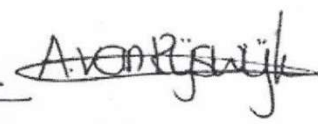
Approved by Board:

Approved by Cash Audit Commission:

  
Yvonne Verkaik  
Chairman

  
Rob d'Ancona RB

  
Bas Evers

  
Anita van Rijswijk

## Planning 2023

2023 has started very well and we have been able to send much needed funds to the supported projects in February. We hope that 2023 will bring a continuing recovery in donations so that we can help many animals.

Our heartfelt gratitude goes to Ms Nan Uijtdewillegen, who sadly passed away in June 2022 and has left part of her legacy to us. Together with her friends and relatives we

have selected the beneficiary projects that would have been close to her heart. On behalf of those projects we can say that Nan's legacy will create a big impact on the work that is being done to protect the animals.

A big Thank You again, to all our donors!

Voorschoten, 14 February 2023

For the Board:

A handwritten signature in black ink, appearing to be 'Yvonne Verkaik', written over a horizontal line.

Yvonne Verkaik MBA (chairman)