

IMPACT

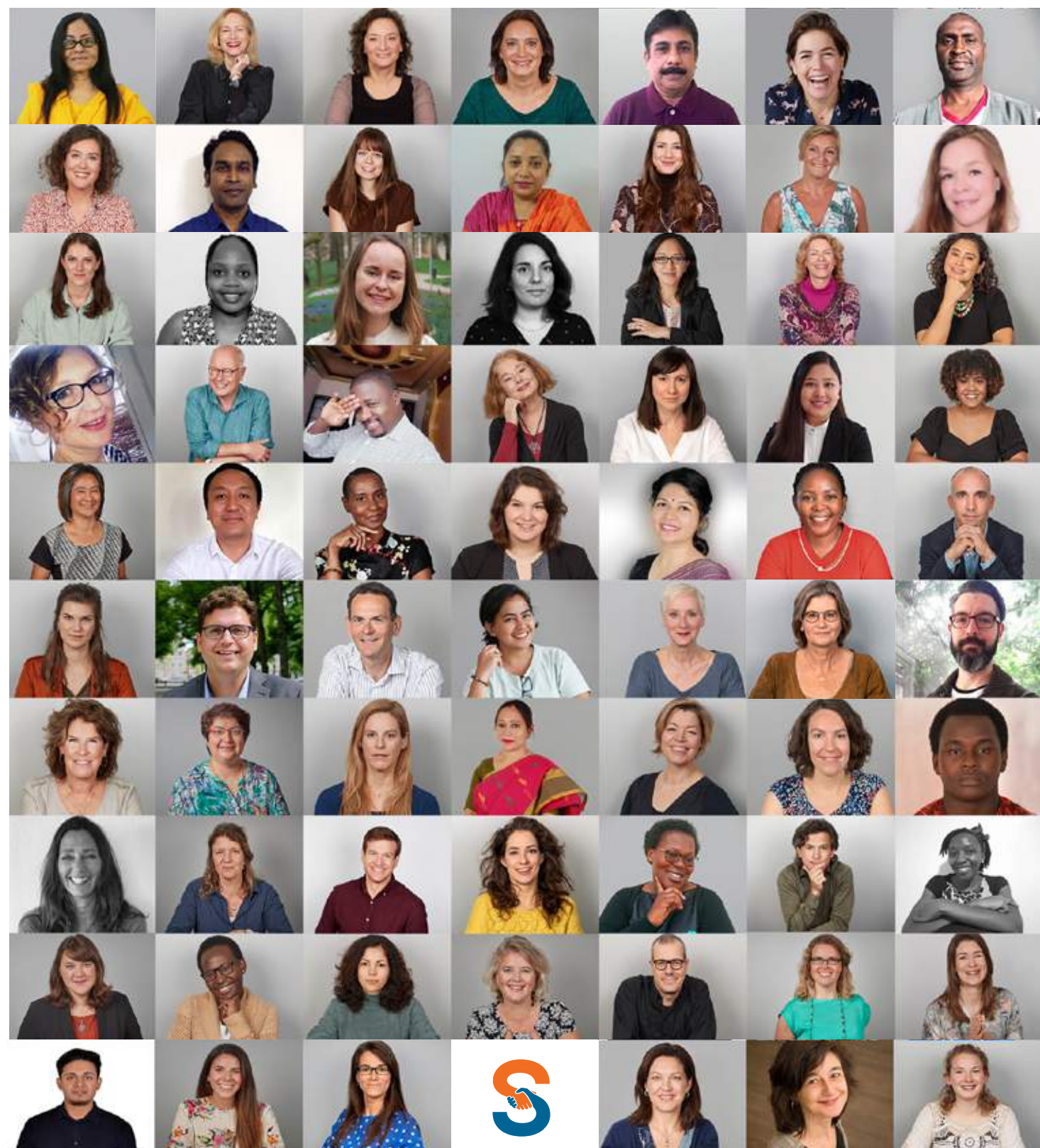
REPORT

2021

**MOVERS &
SHAKERS**
**GLADYS
KURIA:**
**'I don't
give up'**



Simavi Powerful women, healthy societies.



COVER

On the cover you see Gladys Kuria, a community health volunteer in Kiambu County, Kenya. Her photo was taken as part of the Movers and Shakers project that showcased changemakers and their resilience in times of COVID-19.

The project is part of the WASH First programme that is implemented by the WASH SDG Consortium that is led by Simavi, and comprises of the WASH Alliance International, SNV Netherlands Development Organisation and Plan International Netherlands. See: <https://movers-and-shakers.org>.



Image credits: Dutch creative agency BRANDOUTLOUD in collaboration with filmmaker Ignacio Hennigs in Nairobi, Kenya.

CHANGE

This is the third year that Simavi has published an Impact Report. As the world we live in continues to change, we continue to learn and adapt. This year, we made the process even more inclusive and involved our colleagues in six countries in the writing of this year's report.

GLOSSARY

CSOs	Civil Society Organisations
GBV	Gender Based Violence
HRWS	Human Rights to Water and Sanitation
NGO	Non-governmental organisation
SDG	Sustainable Development Goal
SRHR	Sexual and Reproductive Health and Rights
WASH	Water, Sanitation and Hygiene

CREDITS

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With special thanks to: Derek Middleton and all partners of Simavi.

SIMAVI, APRIL 2022

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2021 Highlights

Simavi @ the UN Climate Change Conference in Glasgow

Climate change has a huge effect on access to water. Sadly, the people most affected contribute the least to the problem and are excluded from decision-making. During the UN Climate Change Conference Simavi, Day of Adaptation and KEWASNET organised a side event on the link between climate change and water. We interviewed female grassroots leaders from Kenya and Bangladesh about their views on climate change and how to tackle it. The resulting video that featured solutions for water harvesting, flood-resilient water, sanitation and hygiene and awareness raising on the risks coming from natural hazards, were showcased at the Water Pavilion.



TOP 10 Collaborative Innovation Award

In the summer of 2021 our collaboration with Day of Adaptation, KEWASNET and Proportion Global was shortlisted for a Partos' Collaborative Innovation Award. We are delighted by this recognition. Using human-centred design methodologies, we are currently working closely with civil society organisations and communities in Kenya to co-adapt and fully contextualise Minions of Disruptions, a climate board game developed by Day of Adaptation. Our goal is to create a powerful communication tool to facilitate stakeholder and community dialogue on climate action. Through gaming experiences we can rewrite the narrative on climate from gloom and doom to one that is engaging, activating and inclusive. Climate justice requires collaborative innovation – let's leave no-one behind in climate conversations.

53,859

pieces of personal protection equipment provided

In 2021, HEWASA, Jese and WASEU in Uganda and the WASH Alliance Kenya, KEWASNET, NIA and KWAHO in Kenya provided 8,806 people at risk of COVID-19 infections with personal protection equipment. This was part of the WASH First programme funded by the Dutch Ministry of Foreign Affairs.



Impact Challenge Award 2021

The Impact Challenge Award was established to encourage Dutch NGOs to invest in impact-oriented working. In 2021 Simavi won the award with the sustainability study on the Ritu programme that aimed to improve menstrual health in Bangladesh. Our advice to colleagues from the sector is to go back to measure the sustainability of your programmes one or two years after they end and share your results, including those that are not so positive. With the Award, Simavi won technical support from a team of experts at ABN AMRO (a Dutch/international bank).

770

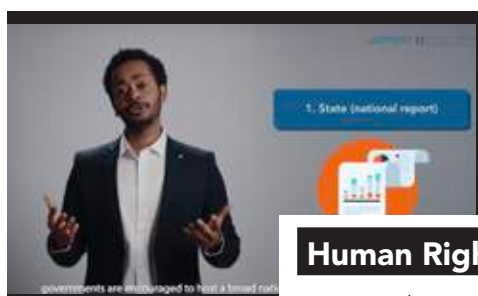
toilets built or improved

In 2021, under the WASH First, WASH & Learn and ASHA programmes our partner civil society organisations worked with women and girls, communities and governments to build 656 acceptable, accessible and affordable toilets.

608,291

people reached through awareness raising activities

Creating awareness is a key strategy in programmes. Our partner civil society organisations use different strategies to bring people together and share information. In 2021 we reached over half a million people through direct interaction with civil society organisation staff under the WASH SDG, WASH First, Perfect Fit and Mulanje programmes.



Human Rights Lecture Series

Human rights are at the heart of Simavi's work. Understanding them and knowing how to claim them are essential conditions for ensuring the respect, protection and fulfilment of these rights for women and girls. To spread this understanding Simavi has collaborated with the University of Amsterdam (Amsterdam Law School) to produce a lecture series on human rights. The lectures consist of a 7-step journey (each between 15 and 20 minutes) in understanding human rights and engaging with human rights mechanisms, specifically the Universal Periodic Review (UPR) initiated by the UN Human Rights Council.

Collaborating on menstrual health

Menstrual health is a topic that Simavi has trained many of our partner civil society organisations in and that we have integrated in most of our programmes together with those partners. In 2021, many of our partners actively celebrated Menstrual Hygiene Day or organised other activities on menstrual health throughout the year. For example, the Uganda WASH Alliance joined forces with the SRHR Alliance Uganda, and other partners to organise two webinars on the topic. Our colleagues Mahbuba Kumkum (Bangladesh) and Angelina Mustafa (Indonesia) were invited to be part of the panel during a webinar organised by the Uganda SRHR Alliance. E-MAC organised a poem competition in Tanzania as part of the Menstrual Hygiene Day celebrations. Winner was Mary William Mathayo Ilkiding'a Secondary School with her poem 'a safe menstruation':

A safe menstruation

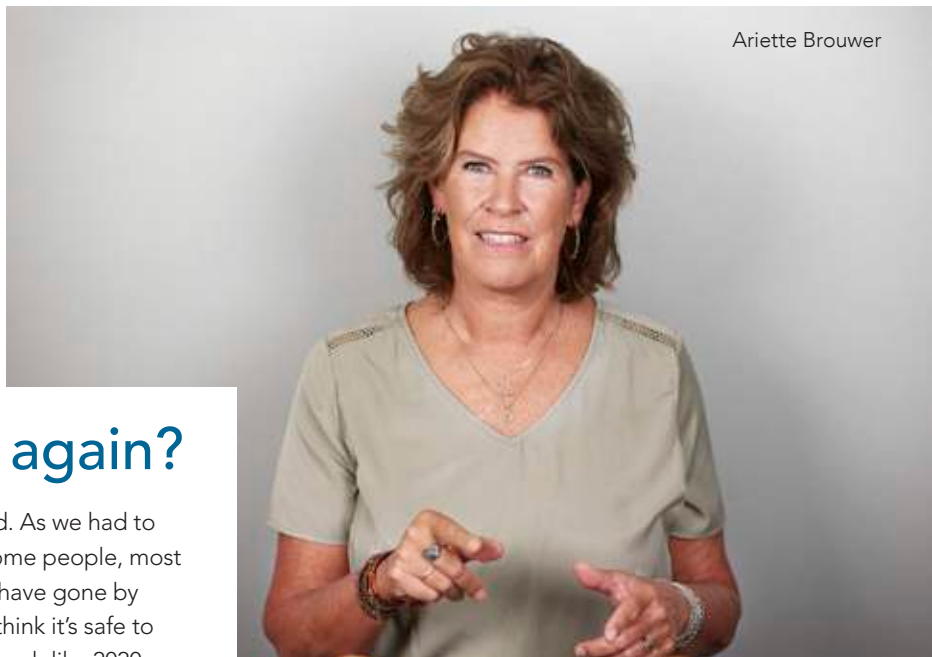
*She saw a red stain inside her pants
And knew a mature woman she had become
Mummy gave her the hygiene lecture
Daddy bought her sanitary towels
He said they 'were for her monthly visitors'
Ah! So daddy knew about periods too
Always stay clean, respect the red stain, it's a life sign*

*That red stain didn't scare her at all
But instead made her feel the pride of being a woman
She knew the red stain carried life in it
Talking about periods shouldn't be a taboo
Ignore the past, embrace the present and the future
Make women proud of the red stain!
Always stay clean, respect the red stain, it's a life sign*

Powerful women, healthy societies.



Cecilia Achieng Ayot - a politician who fights against genderbased violence related to water fetching - Kibera, Kenya



When will I see you again?

I can't believe another year has passed. As we had to spend some of it stuck at home (for some people, most of it), you would think the time would have gone by slowly – but it didn't; it flew by! And I think it's safe to say that we didn't expect 2021 to be much like 2020. Unfortunately, it was. Therefore, let me share with you the following:

It takes a certain kind of soul to bridge the gap between the possible and the impossible: those among us who inspire, persevere and see the silver linings, those with the courage to understand suffering but face it head-on, who work vigorously to make the world a better place.

We use this to describe the 'movers and shakers' we interviewed and followed for the WASH First programme. They stood up during this past year and made a difference for their communities, individuals and families. More about these movers and shakers later in the report, but I highlight this tribute as I'm sure we all have a mover and shaker in our midst. In fact, you might be one of these amazing people. During challenging times, we all need to step up, give a bit more and run just that little bit faster to make a change in someone's life, or in your own life.

At Simavi, we have taken the past year to reflect and understand where we can move and shake to make a difference in the lives of women and girls. Because, yet again, the pandemic and the ever-growing concerns around climate change have shown us that women and girls are impacted harder and the consequences for them during times of crises are bigger than for men and boys.

At the same time, the growing movement in international development to Shift the Power reinforces the idea that individuals exposed to multiple vulnerabilities, those most at risk and affected – typically including women and girls – should be at the forefront of change and development. In reality,

women and girls are often excluded from decision-making platforms and their voices are not listened to or well represented. This is why we work towards a world where all women and girls can enjoy their human rights to water and sanitation, resulting in healthier and just societies.

It takes a certain kind of soul to bridge the gap between the possible and the impossible: those among us who inspire, persevere and see the silver linings

On a personal level, after nine years the time has come for me to move on. Those years were filled with lots of challenges, celebrations and achievements. But above all, I have met some amazing people. I'm leaving Simavi with a feeling of immense pride and confidence that the organisation is ready for the next level. There is a solid strategy in place and exciting coalitions that will bring change and the determination to Shift the Power to local ownership. I thank all our staff, our partners, our donors and our supervisory board for their commitment to our work. I look forward to seeing many of you again soon and I will continue to follow Simavi, albeit from the passenger seat.

Ariette Brouwer
Managing Director



1 Who?

We do not work alone: we team up with our in-country civil society partners who are rooted in and understand the local and national contexts we work in, and with other international organisations with complementary expertise and experience.

2 Where?

Together with our partners, we work in ten focus countries: Ghana, Indonesia, India, Kenya, Tanzania, Uganda, Malawi, Ethiopia, Nepal and Bangladesh. Most of the areas where we work are heavily affected by climate change.

3 Why not men?

Women and girls are especially affected by inadequate access to water and sanitation, and also by climate change, but they are often excluded from decision-making processes. As a result, women and girls' needs and priorities, as rights holders, are often ignored or addressed in ways that are not effective. Simavi believes that participation by women and girls in decision-making is essential to realise human rights to water and sanitation and create more gender equal societies. We do engage and work with men, and want them to benefit from change, but we start from women's needs and perspectives.

4 Their rights?

Having access to safe drinking water and sanitation is central to living a life in dignity and upholding human rights. The human rights to water and sanitation requires that drinking water, water for personal and domestic use, and sanitation and hygiene facilities are available, sufficient, accessible, safe, acceptable and affordable for all without discrimination.

5 Healthier?

We subscribe to the WHO definition: 'Health is a state of complete physical, mental and social well-being and not merely the absence of disease or infirmity.' Health is a fundamental human right inherent to all human beings, regardless of race, sex, nationality, ethnicity, language, religion or any other status.

6 Just?

All people should be treated equally and enjoy equal rights and opportunities. To achieve social justice it is essential that the most affected people and groups, including women and girls, become a meaningful part of decision-making structures and systems.

Our vision:

Simavi¹ strives for a world² in which all women and girls³ enjoy their human rights⁴ to water and sanitation, resulting in healthier⁵ and just⁶ societies.



Simavi works in Africa and Asia

We work in close collaboration with civil society organisations in 10 countries and provide technical support to partner programmes in other countries (not included on the world map).

Making the Most of What We Know (MMWWK)

Location India | Bangladesh | Pakistan | Malawi | Mali | Niger | Uganda | Ethiopia | Nepal (together with partners)

Timeline Aug 2019 – Sept 2021

Goal To provide the More Than Brides Alliance with a learning focus on the linkages between adolescent sexuality and child marriage by using innovative tools, including youth led research, learning exchanges, practitioner surveys and international learning events.

Donor Dutch Ministry of Foreign Affairs

Consortium partners Save the Children Netherlands (lead) | Oxfam Novib | Population Council

WASH & Learn & Learn 3.0

Location Uganda | Tanzania
Timeline 2020 – 2023

Goal Increased access to water supply and sanitation and increased hygienic behaviour in schools and the surrounding communities to structurally improve basic health and school attendance.

Donor Walking for Water (private donations) | Dutch foundations

In-country partners

Uganda: HEWASA | Jese | Tanzania: E-MAC | CEMDO

WASH First

Location Kenya | Uganda (Ethiopia, Indonesia, Rwanda and Mozambique through partners)

Timeline Sept 2020 – Nov 2021

Goal Promotion of health-related hygiene practices to prevent further spread of COVID-19 in at-risk countries through awareness-raising and improved access to WASH services.

Donor Dutch Ministry of Foreign Affairs

Consortium partners WASH Alliance International (WAI) partners Simavi and AMREF | SNV | Plan International Netherlands

In-country partners WASH Alliance Kenya (WAK) | KEWASNET | KWAHO | NIA | WASEU | Caritas Fort Portal - HEWASA | Jese | IRC Uganda

Access to Sanitation and Hygiene for All (ASHA)

Location Nepal

Timeline 2020 – 2022

Goal To increase access to good quality drinking water, improve sanitation status and hygiene behaviour, local governance and the maintenance of water, sanitation and hygiene facilities, and empower local women and socially excluded groups.

Donor Dopper

In-country partner SEBAC

Her WASH

Location Burkina Faso, Liberia, Sierra Leone, Pakistan

Timeline 2019 – 2023

Goal Improved comprehensive sexual and reproductive health and rights, with a focus on women and adolescent girls, through menstrual health interventions in Burkina Faso, Liberia, Sierra Leone and Pakistan.

Donor Global Affairs Canada

Consortium partners

WaterAid Canada (lead) | Canada World Youth

In-country partners

WaterAid country offices in Burkina Faso, Liberia, Sierra Leone, Pakistan | MOPADA | PHIL

Gender & WASH Research

Location Bangladesh, Nepal and Uganda

Timeline 2020 – 2022

Goal This research aims to explore the connection between the availability and accessibility of water, sanitation and hygiene and gender-based violence in Bangladesh, Nepal and Uganda.

Donor Simavi

In-country partners:

Bangladesh WASH Alliance | Nepal WASH Alliance | Uganda WASH Alliance

Give Wings to our Girls (Mulanje)

Location Malawi

Timeline Sept 2018 – Aug 2021

Goal Reduce school dropout rates among girls aged 10 to 16 in Mulanje district through the adoption of menstrual hygiene practices, utilisation of SRHR information and services, and improved water and sanitation facilities in schools and surrounding communities.

Donor Diorapthe, Dutch Foundations, Simavi's reserves

In-country partners HVP | GENET

WOP Kenya

Location Kenya

Timeline Three years (Oct 2021 – Oct 2024)

Goal Realising the human right to water, sanitation and hygiene services for approximately 250,000 people living in Kenya's low-income areas within the five water companies service areas.

Donor EU through UN Habitat

Consortium partners

Kisumu Water and Sanitation Company Ltd (KIWASCO)

| Water Services Providers Association (WASPA)

In-country partners KACU-WASCO |

KWCL | MOWASCO | OLWASCO | Amatsi Water and Sewerage Co. Ltd.

WASH SDG

Location Bangladesh | Nepal | Uganda (Ethiopia, Indonesia, Tanzania and Zambia through partners)

Timeline 2017 – 2022

Goal Sustainably improve the water, sanitation and hygiene situation for all by ensuring local civil society organisations, communities and citizens have the capacity to advocate for the realisation of their right to water and sanitation, and work with the duty bearers and service providers to improve the quality of service provision and the governance of the sector.

Donor Dutch Ministry of Foreign Affairs

Consortium partners Simavi (consortium lead) for WASH Alliance International (WAI) | SNV | Plan International Netherlands | Amref | Akvo | RAIN (AidEnvironment) | WASTE | IRC WASH | Wetlands International | PRACTICA | RUAF (Hivos)

In-country partners All partners from the Bangladesh WASH Alliance, Nepal WASH Alliance and the Uganda WASH Alliance

MHM ++: Bringing Sexual Reproductive Health and Rights to life in Menstrual Health Management Trainings in Uganda

Location Uganda

Timeline June 2021 – March 2023

Goal A mixed group of maximum 28 participants will receive training and coaching during the programme. They will be involved in developing curricula and implementing training in menstrual health, combined with sexual and reproductive health and rights and teaching and didactic skills.

Donor Nuffic

Consortium partners SHE Collaborates | Maastricht University (lead)

In-country partners of the SRHR Alliance Uganda and the WASH Alliance Uganda

Resilience through Information on SRHR & Empower- ment (RISE)

Location Bangladesh

Timeline 2021 – 2022

Goal Strengthen the capacity of FPAB and ISDE, two organisations which provide education and services in sexual and reproductive health and rights to communities in the Chittagong coastal belt and improve the scale and quality of their services to these marginalised groups.

Donor Nuffic

Consortium partners KIT

Royal Tropical Institute | RedOrange

In-country partners FPAB | ISDE

Kapilvastu

Location Nepal

Timeline 2018 – 2022

Goal Our pilot programme that combines water, sanitation and hygiene with sexual and reproductive health and rights and works on the inclusion of disadvantaged people will lead to women practising healthy and hygienic behaviour during pregnancy, delivery and after birth, thereby reducing maternal and infant mortality rates.

Donor Simavi's own funds and Hike for Health

In-country partners KIDS | SOLID

Our Lives, Our Health, Our Futures

Location Bangladesh

Timeline 2019 – 2023

Goal Local civil society organisations have the capacity to effectively respond to the sexual and reproductive health needs of young indigenous women and girls from the Chittagong Hill Tracts, to empower indigenous women and girls to make informed decisions about their own sexual and reproductive health and rights, and to help them to transition into adult womanhood with dignity and safety.

Donor European Union

Consortium partners BNPS

In-country partners

Progressive | Hill Flower | Taungya | Weave | Ananya | Gram Unnayan Sa | Tahzingong | Zabarang | Khagrampur Mahila Kalyan Samity | Trinamul Unnayan Sangstha



GroupCare_1000 (Check2Gether)

Location Ghana

Timeline 2020 – 2023

Goal To research the implementation and integration of group care for pregnant mothers during the antenatal and postnatal period, with particular attention to the needs of women living in vulnerable situations.

Donor EU (Horizon 2020)

Consortium partners TNO (lead) | LUMC | Free University of Brussels | Group Care Global | City, University of London | University of Cape Town | Action for Mothers and Children Kosovo | Perisur, Suriname | PHS Ghana

Perfect Fit

Location Indonesia

Timeline 2020 – 2023

Goal Women and girls in Indonesia have a better period experience through enhanced knowledge of menstrual health management and the provision of alternative, affordable and eco-friendly menstrual products. Also, women and girls are socially and economically empowered in the community through the Perfect Fit sustainable business model.

Donor Flexiplan | Schmallhausen | De Johanna Donk Grote Stichting | various foundations

In-country partners PT Putri Fajar Inspirasi



Propopi

Location Indonesia

Timeline 2018 – 2021

Goal Improve water supply in Bandung with a focus on increasing access to safe water for the poor population and providing drinking water to currently unconnected communities.

Donor Fonds Duurzaam Water

Consortium partners

PERUMDAM Kota Bandung | VEI | TU Delft

A new focus and a new strategy

For Simavi, 2021 was a year of transformation, organisational reflection, learning and planning. Working with our staff, partner civil society organisations and external experts, we revised our strategy and our Theory of Change. In this chapter, we present the main changes in our strategy and focus, our new theory of change, we elaborate on our new thematic focus areas and present case studies to illustrate these.



Felister Tima - fetching water from the hand pump in her region - Kajiado County, Kenya



The evolution of Simavi since its beginnings in 1925 demonstrates our ability to adapt. Last year's strategy revision was driven by the climate crisis, growing inequality around the world and the Shift the Power movement in the international development aid sector. Adjusting our strategy ensures that Simavi remains relevant; letting go of what no longer serves us and creating space to move forward. At the end of the year our new strategic direction and a foundation for transformation were in place. Now, in 2022, the transition begins in earnest.

Our transition

A key change is our focus on water, sanitation and hygiene. We decided to phase out from our work on sexual and reproductive health and rights. We will continue to prioritise women and girls in our work and strengthen our human rights based approach. As part of this transformation process, we also reflected on our specific added value as a Dutch NGO compared to other international development stakeholders, and specifically to the civil society organisations we work with in Africa and Asia.

Going forward, Simavi will shape and guide the outlooks and actions of individuals and groups who play a role in women and girls' lives regarding human rights to water and sanitation. To do that, Simavi will focus mainly on the social and political issues that prevent women and girls from enjoying these human rights. These include issues related to gender inequality, unequal power dynamics and the negative impacts of climate change.

To realise this, we identified two mutually reinforcing intervention strategies – *influence* and *collaboration*. We will use our power and networks to influence those who hold power to support the realisation of women and girls' human rights to water and sanitation. At the same time we will shift power to those who are currently excluded to ensure their voices are heard and they can take part in decision-making that concerns their human rights to water and sanitation. Alongside this influencing work, we will collaborate with civil society actors and support their leadership in realising human rights to water and sanitation for women and girls. Our

"To me it's strange that it depends on where you live whether or not you have access to safe water and a toilet."

Selma Hilgersom, programme manager and online innovator at Simavi

funding of civil society organisations, networks, movements and feminist groups will enable them to show leadership in decision-making and agenda-setting. The aim of all of this is to increase their reach and accountability to women and girls.

Selma Hilgersom, programme manager and online innovator at Simavi: "Everyone has the right to water, sanitation and hygiene services that meet their needs. To me it's strange that it depends on where you live whether or not you have access to safe water and a toilet. Just imagine if the inhabitants of my hometown Amsterdam had to get all their water from the Amstel river. That would be unacceptable. I cannot comprehend why people anywhere in the world should have to live under such conditions."

Our journey

2021 – the strategy development process in key moments for Simavi

MARCH TO APRIL

Fourdeep dive trajectories to lay the groundwork for the strategy with Simavi staff and representatives from our partner civil society organisations.

JUNE TO JULY

Simavi staff developed a new Theory of Change based on the new strategy.

OCTOBER

The Human Resource Circle developed an Inclusion and Diversity policy.

NOVEMBER

The circle leads developed a Shift the Power vision document.

DECEMBER

The supervisory board approved Simavi's new partner policy and a €1.5 million investment in developing flagship programmes.

Water, women and ...

We will build our programmes, communication and advocacy around three main themes that reflect the three key elements of our new strategy: (gender) equality, shift the power and climate justice.

Theme 1: Water, women and equality

Women are the primary users of water, which means they are the ones most affected by the water crisis. At the same time they are key to the solution. It is therefore crucial that women and girls take part in decision-making on water and sanitation. We also know that female leadership and active participation by women in water and sanitation solutions will increase women and girls' safety, create opportunities for income

generation, and expand women's agency and leadership roles in society.

We work with women and girls and with civil society organisations to address barriers that prevent women from taking part in decision-making, such as deeply entrenched gender norms and roles. We jointly advocate for gender-responsive water, sanitation and hygiene services, laws and policies that respect women and girls' safety and privacy.





Case study

Programme: **Perfect Fit**

Country: **Indonesia**

Partners: **Simavi, Kopernik and PT Putri Fajar Inspirasi**

WOMEN SUPPORT WOMEN

Perfect Fit is a programme and social enterprise that provides support to women and girls to ensure they can feel dignified and healthy during their menstruation. Together with Kopernik and PT Putri Fajar Inspirasi, Oma Bkti, the Perfect Fit adviser for tailors, found ten women to manufacture the reusable sanitary pads. Through her network other women were contacted to become resellers. The tailors and resellers are a diverse group of women who form the Perfect Fit family: they are housewives, domestic violence survivors and women living with disabilities. Oma Bkti also has an advisory and supporting role to the Perfect Fit family so that they gain confidence: "There is something I find from my heart to always help women and girls in Labuan Bajo. I want to grow old meaningfully and play a role in the lives of others, especially women and mother earth. Perfect Fit is a tool for me to sharpen my commitment to support women and girls."

"I want to grow old meaningfully and play a role in the lives of others."

Oma Bktsi provides a safe space for women and girls to discuss and share their feelings on a daily basis. Women and girls come to her to discuss the importance of being an independent woman in Indonesia. In her opinion, they need this independence to be able to decide what is best for their life and not depend on their family or

husbands. "I believe that to create a better generation, we need to empower women first, and women need to be financially and socially independent. That's the idea behind feminist leadership in my opinion; women support women," she says.



Oma Bkti



Case study

Programme: **WASH SDG**

Country: **Bangladesh**

Partner: **Uttaran**

LEAVE NO-ONE BEHIND

Hasina Parvin, programme coordinator for Uttaran in Bangladesh, is working on the WASH SDG programme with Simavi. In 2020, she received training on gender and social inclusion and learned a lot about the perspectives of socially excluded groups. "This training opened eyes to how our organisation should work with people with diverse needs. We work not only with women and girls in general, but specifically with women and girls in marginalised situations. We also work with people living with a disability and with groups of transgender people. In Bangladesh we ignored these marginalised groups for an exceptionally long time."

This gender equality and social inclusion perspective allows Hasina to get a real feel for other people's situations, to learn how they live and understand what it is like to be discriminated against by the system. "It was really heart-breaking when a transgender person asked us why there was no toilet built for them. In the past, we worked to build toilets for everyone, but we forgot to think about these specific needs and that they have equal rights. It was also a challenge because of Bangladesh's patriarchal culture and conservative beliefs," says Hasina.



Hasina Parvin

Theme 2: Water, women and power

The global Shift the Power movement calls for a redistribution of power and resources to those whose human rights are violated. It is an urgent wake-up call about power dynamics and systemic racism within the entire aid system. These power dynamics also shape and influence the water sector, in which organisations based in the global North dominate power and resources in the global water governance system. That is why Simavi advocates that good water governance involves adhering to human rights principles, including non-discrimination, accountability and transparency. Water is a public good. We must make sure that communities, civil society organisations and women's groups hold public and private actors to account on both human rights norms and principles. Simavi will not represent women and girls, but ensure that women and girls are part of the solutions to the global water, sanitation and hygiene crisis.

Simavi's agenda for a more equal and just society also requires critical self-reflection and consideration of how we work. Simavi will work towards more diversity in our supervisory board and our organisation, and be more equitable regarding our partnerships and interventions. We will work to ensure they are locally-led, including leadership by women and girls. At the same time, we seek to ensure our continued legitimacy and relevance as an impactful and viable organisation.

"It would be great if donor funds were to be handed entirely to locally-led NGOs."



Case study

Programme: **WASH & Learn**

Country: **Tanzania**

Partners: **Simavi and E-MAC**

COMMUNITIES IN THE DRIVING SEAT

Christina Kaaya works as a principal technician for the Rural Water and Sanitation Agency (RUWASA) in Arusha District, Tanzania, where the WASH & Learn programme is being implemented. The WASH & Learn programme develops smarter and more effective governance strategies to improve water, sanitation and hygiene in communities.

Christina recalls how difficult it was working with the water committee: "[the water committee] did not report on time, and when they reported, it was usually a verbal report. Rarely did they submit their financial report. It was tough to monitor their financial management and there were high risks of embezzlement and corruption."

Before the programme, at most schools students had to walk long distances to fetch water. The toilet hygiene situation was so bad that it caused girls to miss their classes during their menstruation. Since the WASH & Learn programme with Simavi and E-MAC, the leadership in the new committee has taken responsibility. E-MAC ensured that government guidelines were followed by committees, which ensured the inclusion of people from the local community. E-MAC also developed reporting procedures and defined roles and responsibilities for accountability purposes. Christina says this helps her feel more responsible and accountable in her role as principal technician than before. "If the water committee does well, I am also doing well."

In her opinion, collaboration with international NGOs and donors is important, but it is now time for the community to sit in the driving seat of the programme: "Somehow it would be great if donor funds were to be handed entirely to locally-led NGOs. Locally-led NGOs and district councils could then design, budget and implement relevant and timely programmes."



Student of the Shree Nera Madhyamik Bidhyalaya school drinking water - Bajiniath, Nepal



Case study

Programme: **WASH SDG**

Country: **Nepal**

Partners: **Simavi and NFCC**

SHARING POWER

NFCC, based in Kathmandu, Nepal, is one of Simavi's strategic partners and is currently working on the WASH SDG programme. Pema Lhaki, executive director of NFCC, explains that as a long-time advocate for putting women and girls at the heart of all development work, they believe that a shift in the current power balance is strategic and beneficial to their work. "I believe that for Simavi and NFCC to be good collaborators and be effective in the work we do, we must share power, because without power on both sides it may become difficult to demand accountability," says Pema.

NFCC has transitioned from an organisation with only a few female staff members when Pema joined in 2008 to a female majority organisation today. It was a big success for her. Her parents' background made it particularly challenging for her, as her colleagues and the communities she worked for underestimated her. She always tries to be conscientious and pushes her female colleagues to the forefront, because, she says, "they need nudging."

"To be effective in the work we do we must share power"

At the moment she is pushing for a change in the NFCC board, which still has a male majority. The transition to women managing organisations such as NFCC and leading implementation will provide a platform for communities to change the way they work. In the end, they will achieve equity.

Pema Lhaki



Theme 3: Water, women and climate

Everyone is affected by climate change, but it is undeniable that those in poverty and marginalised situations, especially women and girls, are disproportionately affected. Women and girls face greater health and safety risks when water and sanitation systems become compromised, and they take on increased domestic and care work as resources dwindle. Simavi believes that we need to harness women's knowledge, skills and leadership in water and climate action to build a sustainable future and climate resilience in communities. Given their knowledge about (the use of) natural resources, women can be powerful agents in sustainable and climate-resilient water management. Simavi will invest in the leadership of women to strengthen their capacity to act and adapt. In this way they can leverage efficient and sustainable water-related climate solutions, and simultaneously address environmental justice issues.



Anjani Tripura



Case study

Programme: **Our Lives, Our Health, Our Futures**

Country: **Bangladesh**

Partner: **Simavi and BNPS**

THE IMPACT OF CLIMATE CHANGE

People in Bororaitosa village in the Chittagong Hill Tracts in Bangladesh are suffering from an increasing shortage of water. Anjani Tripura, a member of a girls club, explains how this impacts her life: "It is a big problem for me to maintain daily activities like school time and reading time and take care of my hygiene and menstruation because of the shortage of water and bound time. So, sometimes I feel frustrated about this big problem."

The people in her village believed that water shortages were just a phenomenon of the dry season, because in the past water was not a big problem for them. But over the past few years they have come to realise that the amount of water available to them is lessening day-by-day. The lack of financial resources has prevented them from installing a borewell to tap into underground water reserves and they depend on the water resource in a cove.

Through the Our Lives, Our Health, Our Futures programme BNPS and Simavi support 10 women-led civil society organisations that engage with schoolgirls to motivate the community and become change agents to solve water and sanitation problems in a climate resilient way. Anjani is a member of one of the 30 girls clubs in which 1,200 schoolgirls are informed about menstrual health and trained on how to make informed decisions about their rights. Many girls like Anjani are now encouraging community leaders to provide borewells and improved latrines so that they can take care of their menstruation and hygiene in safety and dignity.

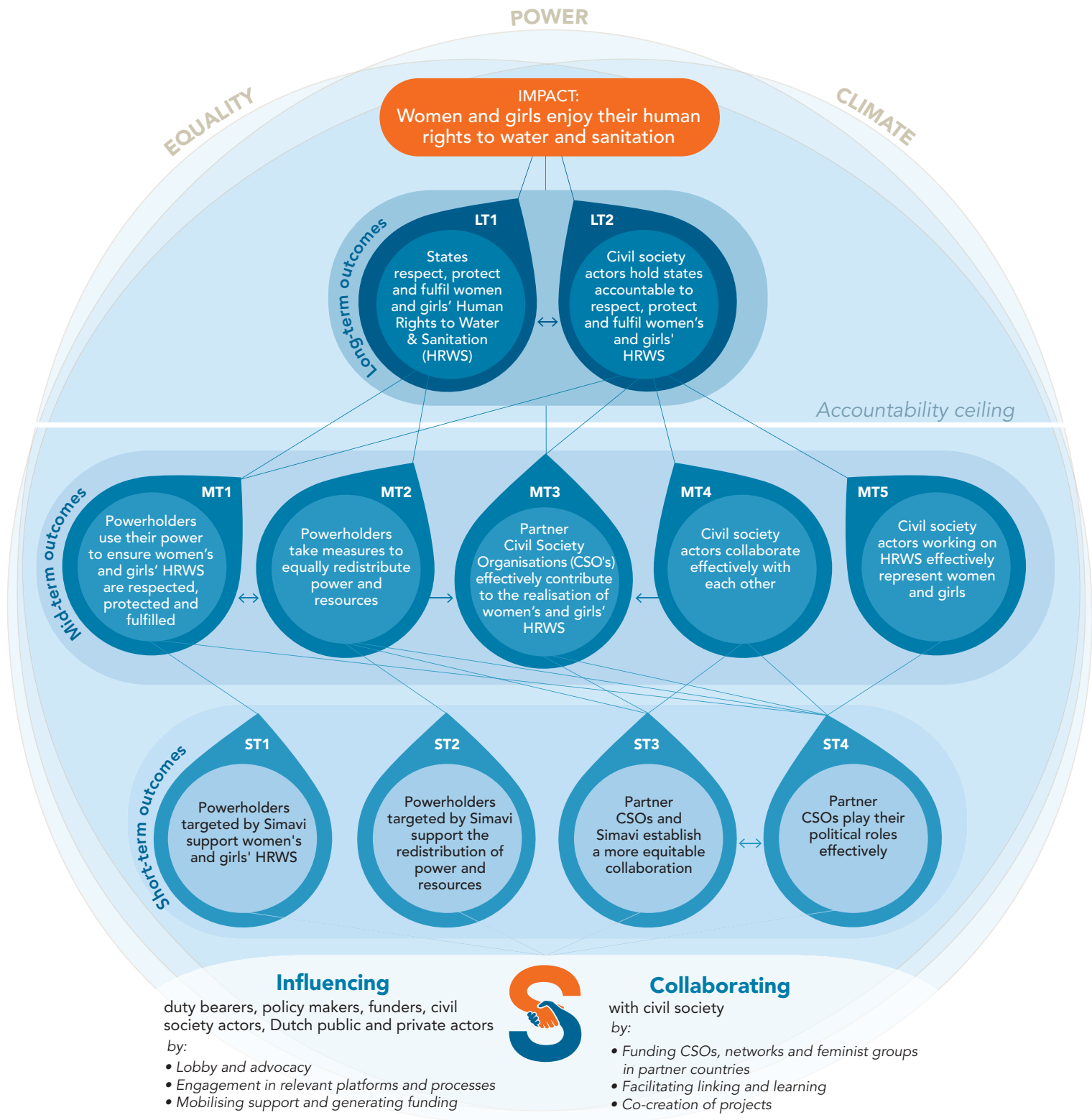


Afroja Khatun (left) and Sumia Akter Priya (right) - waterlogging, due to climate change, makes it harder to fetch water - Boddipur Koloni - Sathkira - Bangladesh

Women and girls face greater health and safety risks when water and sanitation systems become compromised, and they take on increased domestic and care work as resources dwindle.

Theory of Change

A new strategy means a new Theory of Change. Our Theory of Change guides the work we do to achieve the overall impact we want to make: women and girls enjoy their human rights to water and sanitation.



What we strive for

We want every woman and girl to enjoy their human rights to water and sanitation (our impact). To get there, we work towards a situation in which states and civil society actors take responsibility and are accountable to the people and the communities they serve. States should implement laws and policies that respect, protect and fulfil women and girls' human rights to water and sanitation from a holistic perspective (long-term outcome 1). At the same time, we want to encourage an active civil society that addresses injustices and holds duty bearers to account (long-term outcome 2). What is required is a legitimate civil society that is inclusive, transparent, representative and aware of human rights treaties and mechanisms. We envision a system change that incorporates both these long-term outcomes.

Civil society refers to a wide array of organizations: community groups, non-governmental organizations [NGOs], labour unions, indigenous groups, charitable organizations, faith-based organizations, professional associations, and foundations (World Bank).

How we work

We have identified two mutually reinforcing intervention strategies that fit our role, position and expertise in the international development sector. These two strategies work together. An essential part of our strategy is creating an enabling environment in which crucial voices, opinions and demands are recognised, heard and followed by concrete action.

1. We influence duty bearers, policymakers, funders, civil society actors and private actors to take responsibility for women and girls' human rights to water and sanitation.

A broad range of actors are involved in women and girls' human rights to water and sanitation and related issues of inequality and injustice. Simavi influences these actors to own their roles and responsibilities (mid-term outcome 1). To do this, we challenge existing power imbalances (mid-term outcome 2) and broaden the 'access to water' narrative from a mere technical problem to a human rights problem that interrelates with other global issues.

2. We collaborate with civil society actors to strengthen their efficiency and leadership in achieving human rights to water and sanitation for women and girls.

We collaborate with civil society actors through funding and supporting civil society organisations, networks, movements and feminist groups. Our approach enables them to work more effectively (mid-term outcome 3) and lead the national advocacy agenda. An essential part of this is supporting linking and learning to strengthen knowledge, skills, data collection and collaboration (mid-term outcome 4). Simavi works with civil society actors to Shift the Power towards women and girls. In collaboration with civil society actors, we amplify the voices of women and girls (mid-term outcome 5) affected by a lack of human rights to water and sanitation.

Levels of change

In our new theory of change we identify four levels of change: impact, long-term outcomes, mid-term outcomes and short-term outcomes. Below we shortly explain the levels of change that these outcomes relate to.

- **Impact** is the ultimate goal of our work and the combined result of the long-term outcomes that represent a broader change in the system. Through the programmes we implement with partner civil society organisations, our impact is also achieved directly in the lives of individuals.
- **Long-term outcomes** are the result of combined mid-term outcomes. In our Theory of Change, the long-term outcomes are above the accountability ceiling which implies that we are one out of many players that contribute to these outcomes.
- **Mid-term outcomes** are the expected changes as the result of one or more short-term outcomes. The expected changes in for example behaviour, power dynamics or policies will take longer to establish than short-term outcomes.
- **Short-term outcomes** are changes that result directly from our work. Compared to mid-term and long-term outcomes, these changes take less time to achieve and can also be more directly linked to a specific strategy or set of activities.

Impact and outcomes of our work

Through the programmes that we work on with our partners and with our lobby and advocacy activities, we contribute towards the impact and the different outcomes in our new theory of change. In this chapter we present data and case studies that illustrate the progress we made against our theory of change in 2021.



Girls follow a training on the production of reusable pads - Bandarban, Bangladesh

Reporting against our new Theory of Change

In this Impact Report, we report against our new Theory of Change. Similar to previous years, we do this through data and case studies from programmes. During the previous years, we laid the ground work for our new strategy within the programmes that we implement together with our partners. As a result, most of our programmes respond to key elements of our new strategy. This made it possible to select case studies and data that corresponds to our new Theory of Change for this Impact Report.

With our new Theory of Change, we have also developed a new indicator framework. We have taken the opportunity to improve on the alignment of our indicators with the SDG framework. Going forward, we will align indicator frameworks of new programmes with the Simavi indicators. For this annual report however, we had to work with the data that is collected in our current programmes and activities. This means that when there wasn't an exact match, we have linked Simavi programme indicators to the relevant SDG goals and targets, instead of using the specific SDG indicator.

Like each year, we have impact and outcome data from a selection of our programmes, as evaluations are not administered on a yearly basis. This, combined with the new indicator framework and the participatory set-up of the writing process of this year's Impact Report made it more difficult to find data that matched the case studies that were collected. We therefore combine case studies and data from different programmes to showcase progress against the impact, the long-term and the mid-term outcomes of our Theory of Change in this chapter. We left the short-term out of this report as those are mostly captured by the higher level results of the mid-term outcomes.

Measuring impact and outcomes

As part of the development of the Theory of Change and our new indicator framework, we also reviewed our approach to impact and outcome measurement. Our new impact statement focuses on women and girls enjoying their human rights to water and sanitation. We purposely included the word enjoy in this statement, as we are striving for a sustainable change in the lives of women and girls that goes beyond just having access to water and sanitation facilities. We want women and girls to enjoy the benefits of this, and be healthier, more confident, in control, safer, and feel supported and connected. Which aligns with the five dimensions of well-being that we used to measure impact against our previous Theory of Change.

In the process of putting together our new indicator framework, we aimed to align this as much as possible with indicators from the SDG framework. With that, we looked at SDG indicators that were in line with our five dimensions of well-being. In addition to indicators from SDG6 (clean water and sanitation), we therefore also included indicators from SDG3 (health and well-being) and SDG5 (gender equality) to monitor our impact. On the different outcome levels, we also included indicators from other SDGs as well as indicators from other sources.

Our approaches to evaluating the impact and outcomes will be largely the same. We do intend to make more use of external sources of data to inform our programmes and progress, limit the amount of data that we collect and make monitoring and evaluation process more inclusive. This is in line with our increased focus on Shifting the Power.



Progress on our impact

Simavi sees impact as a lasting change in the lives of women and girls. Ultimately, we want all women and girls to enjoy their human rights to water and sanitation.

We contribute to this impact through the programmes and lobby and advocacy that we implement and undertake with our partners. To maximise our impact, we invest in research and continuously explore ways to improve the quality of our programmes. In this chapter, we present two examples of how we do this. After that, we present a case study, external data and data from programmes to illustrate progress against our impact.

IMPACT:
Women and girls enjoy their human rights to water and sanitation

A lasting change

A lasting change in the life of a woman or a girl is an ambitious goal, but for Simavi it is the only way. We want our work to be holistic and sustainable because we do not believe

in short-term or isolated problem solving. Impact is usually perceived as positive, but we acknowledge that some changes may sometimes be unintended or negative. To ensure we do no harm we take any reports of negative impact seriously, and take a participatory approach to actively mitigating any negative impact.

We continually work to improve our impact. How do we do this?

- We invest in continual learning about how our programmes can bring about lasting impact. We do this during the programme cycle and through our evaluations.
- We make use of a variety of evidence to inform our programmes and our lobby and advocacy work. Where possible, we draw on research to fill evidence gaps.
- We aim to ensure that no-one is left behind, and we continue to improve our strategies to reach those in marginalised positions.



One of the schools in Netrokona District participating in the Ritu programme



Maximising our impact

To maximise the impact of our work, Simavi increasingly invests in programme and campaign design, monitoring, evaluation and learning. Through documenting and understanding the impact of our work, our aim is to increase the potential impact of future interventions. Using an evidence-informed and impact-oriented approach helps us to use our limited resources wisely and maximise the impact we make on the lives of women and girls. We use a variety of evidence in our work, from academic evidence to input and information collected from women and girls. We first check the available evidence, and when that is not enough we seek ways to collect evidence ourselves to fill the gaps. The following two case studies are examples of research that we undertook to maximise the impact of our work.

“The fact that Simavi went back to study the sustainability of a programme is an exception in the world of charities”



Case study

Programme: **Ritu Sustainability Study**

Country: **Bangladesh**

Partners: **Simavi, BNPS, DORP, Dhaka University**

IMPACT IN PRACTICE: DO WE DELIVER WHAT WE PROMISE?

The Impact Challenge is an initiative by the Dutch charitable sector to stimulate evaluation and learning. It confronts charities with questions like Do you deliver what you promise? How do you know if what you are doing is working? Is this the best you can do?

In 2021 Simavi won the Challenge in the large charities category with the sustainability study on the Ritu programme that aimed to improve menstrual health in Bangladesh (2016–2020). Better toilets were installed in schools and teachers were trained in how to discuss menstrual health in class. The evaluation (a randomised controlled trial) showed that the programme had a significant positive effect on girls' well-being during menstruation. Lidwien Sol (PhD candidate, Maastricht University) calculated that for every thousand euros that was spent, the programme added 18 months of education.

A year after the programme ended the University of Dhaka carried out a sustainability study that indicated that progress appeared to have stalled. Toilets were no longer being maintained and teachers were no longer providing information on menstruation to their students. This was not just down to COVID; teachers felt less confident talking about menstruation and many of the materials were misplaced. We now want to look at how the programme can be continued in a more sustainable way.

“The fact that Simavi went back to study the sustainability of a programme is an exception in the world of charities,” says Professor Smeets of Maastricht University. Often there is no money available to re-examine whether something has worked. Donors can do something about this by giving organisations the opportunity to learn from their failures, rather than being disappointed by a failure and withdrawing their support. Making an impact is not something you do in a few months. It takes years.

Hilda Alberda, Simavi's director of monitoring, evaluation & learning: “Sharing less than positive results is often a taboo – just like talking about menstruation is a taboo. But we decided to do this. Measure sustainability and share your results, that's our tip.”



Case study

Programme: **Gender & WASH (linked to the WASH SDG programme)**

Countries: **Bangladesh, Nepal, Uganda**

Partners: **Simavi, Bangladesh WASH Alliance, Nepal WASH Alliance and Uganda WASH Alliance**

GENDER & WASH RESEARCH

The Gender & WASH study was the second prototype initiative after the Kapilvastu programme (on the nexus between maternal health and water, sanitation and hygiene). Sandra van Soelen, programme manager at Simavi, explains how in 2017 Simavi started developing prototype programmes to create evidence for impact evaluations.

Gender-related psychosocial and physical issues associated with water and sanitation include the health risks of open defecation, the physical burden of fetching water, sexual violence and harassment, privacy and security during menstruation and pregnancy, and mobility constraints. "This topic is gaining increasing attention in academic research, but there appears to be little evidence on specific interventions that are particularly effective in reducing women's psychosocial stress, violence or insecurity in relation to water, sanitation and hygiene," says Sandra. Based on an initial Theory of Change and literature review, we designed and conducted a multi-country research programme in Bangladesh, Nepal and Uganda.

Sandra explains how the prototype programme took a long time to get started due to staff changes, lack of time and limited funds, adding: "We spent more time on providing support on using participatory research methods and gender transformative methodologies than we anticipated. Due to COVID-19, we could not provide face-to-face training and had to resort to online solutions."

Despite the challenges, Simavi did get the research done. In Uganda, it was concluded that poor access to water, sanitation and hygiene, while not the root cause of violence, can exacerbate the vulnerability of women and girls to violence. The study in Bangladesh found no prevalence of (s)extortion, but physical violence and verbal abuse was reported in Bangladesh while collection of water and using toilets.

The initial findings have been used to frame our Global 16 Days of Activism Against GBV campaign, and were shared during an international learning exchange between Simavi partners and other actors in the field of water, sanitation and hygiene.

Reporting on our impact

In our new Theory of Change there are two pathways to our overall impact. The main pathway runs through the long-term outcomes resulting from the effects of our lobby and advocacy work (all mid-term outcomes). To illustrate progress on this pathway in this report we make use of data from external sources that showcase progress on the global, regional and national levels. With that we acknowledge that we are one of many players that influence the impact and long-term outcomes as formulated in our Theory of Change. This is illustrated by the accountability ceiling in the visual of the Theory of Change.

The second pathway goes directly to our impact from medium-term outcome 3 (Partner Civil Society Organisations effectively contribute to the realisation of women's and girls' human rights to water and sanitation). This is because partner civil society organisations directly contribute to the realisation of the human rights to water and sanitation of the women and girls' that are involved in the programmes that they implement with Simavi. To showcase progress at this level, we present a cases study and data from our programme monitoring and evaluations.

"Due to COVID-19, we could not provide face-to-face training and had to resort to online solutions."

Sandra van Soelen



How do we live up to our commitment to leave no-one behind

Simavi aims to make a lasting impact, especially for those most at risk of being left behind. They face the biggest barriers preventing them from claiming and enjoying their human rights to water and sanitation. Evidence from our programmes also shows that creating a positive and lasting change in their lives is more complex and difficult than for other groups in society. Progress tends to be slower than for other groups and more difficult to sustain.

Simavi responds to these challenges through programmes like Kapilvastu (see case study) which addresses the human rights of underprivileged women and girls in southern Nepal. We call Kapilvastu 'the learning programme' as we designed it so we could learn more on how to effectively reach those left behind.

Sangita: "I'll never stop teaching what I know"



Case study

Programme: **Kapilvastu**

Country: **Nepal**

Partner: **Simavi, KIDS, and SOLID**

INCLUSIVE PROGRAMMING

The Kapilvastu programme aims to improve informed decision-making around the use of water, sanitation and hygiene services through capacity building. Key strategies of the programme are to set up women's groups and to ensure that women are well represented and listened to in community meetings and decision-making processes.

Sangita Kori, a 35 year old Nepali woman, lives in Shivraj Municipality along with her five children and four other family members. She belongs to the Tarai caste, who face multiple vulnerabilities as illiteracy, poverty and poor health. In addition to that, customary traditional beliefs and restrictive gender and cultural norms are key barriers to bringing about change in her life.

Sangita attended monthly meetings organised under the programme, where she learned about women's health, care for children, and sanitation and hygiene. She used information from the sessions to convince her husband and mother-in-law to rent a plot of land near their home on which to build a toilet. Sangita also talked to her neighbours about the importance of good health and hygiene. "Some neighbours agree and follow the good things, some do not... I'll never stop teaching what I know," she says.

The evaluation found that when women engaged in groups their voices were heard and they felt supported by their family members. However, the evaluators found no notable contributions by underrepresented women in official community or public meetings.

An analysis of the findings by social group showed that progress varied between groups. For example, healthy practices during pregnancy improved mainly in groups that were initially most deprived. And while participation of women increased overall, this was more pronounced in already privileged groups; those with lower participation scores at the start of the programme showed least progress.

Leaving no one behind in our impact measurements

Similar to the Kapilvastu programme, the WASH SDG programme aims to leave no one behind. This ambition is also mainstreamed in the monitoring and evaluation plan of the programme. On these pages, we present data that shows the progress that the WASH Alliance International (as part of the wider WASH SDG consortium) made in Bangladesh, Nepal and Uganda with regards to access to sanitation. In addition to that, we also show our findings with regards to the process when disaggregated per wealth quantile. To showcase how the progress within the programmes relates to the progress on country and global level, we present official data from the WHO and UNICEF Joint Monitoring Programme.

6 CLEAN WATER AND SANITATION



Data

SDG indicator 6.2.1:

Proportion of population using safely managed sanitation services

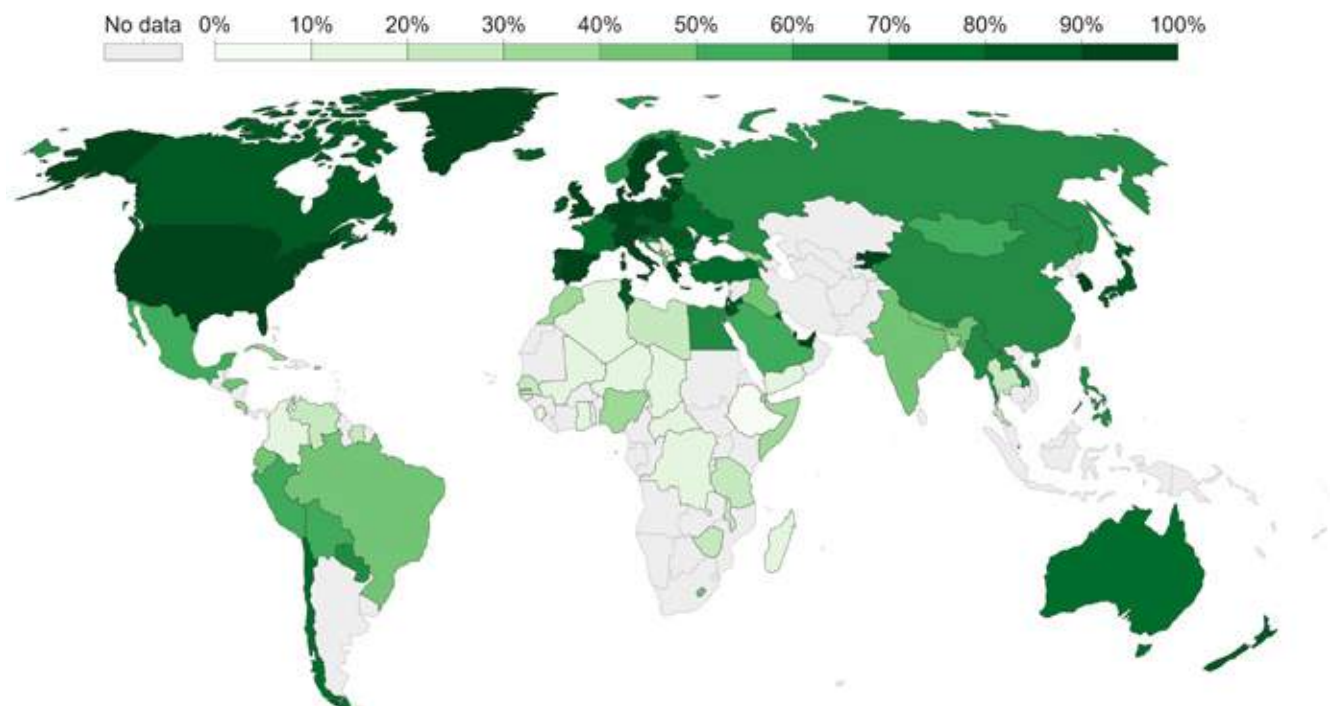
Source: <https://washdata.org/how-we-work/sdg-monitoring> (2020)

Data: progress against SDG 6.2.1 on global level

This map shows the percentage of people using safely managed sanitation services per country. This is the highest step in the sanitation ladder. For the WASH SDG countries that we present data on in these pages, these percentages for safely managed sanitation are: Bangladesh (38.67%), Nepal (48.64%) and Uganda (19.79%). Note that the data from the WASH SDG programme represent the specific areas that we work in in those countries.

Share of population using safely managed sanitation facilities, 2020

Safely managed sanitation is improved facilities which are not shared with other households and where excreta are safely disposed in situ or transported and treated off-site.



Source: WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene (JMP)

OurWorldinData.org/sanitation • CC BY

Data

SDG indicator 6.2.1:

Proportion of population using safely managed sanitation services, including a hand-washing facility with soap and water

Source: WASH SDG baseline (2018) and mid-term review (2021)

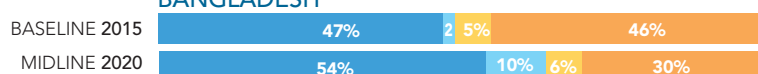
Data: progress against SDG 6.2.1 in WASH SDG programme

Sanitation levels by WAI WASH SDG country subprogramme - Baseline vs Midline

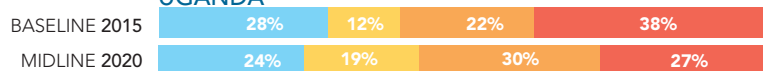
NEPAL



BANGLADESH

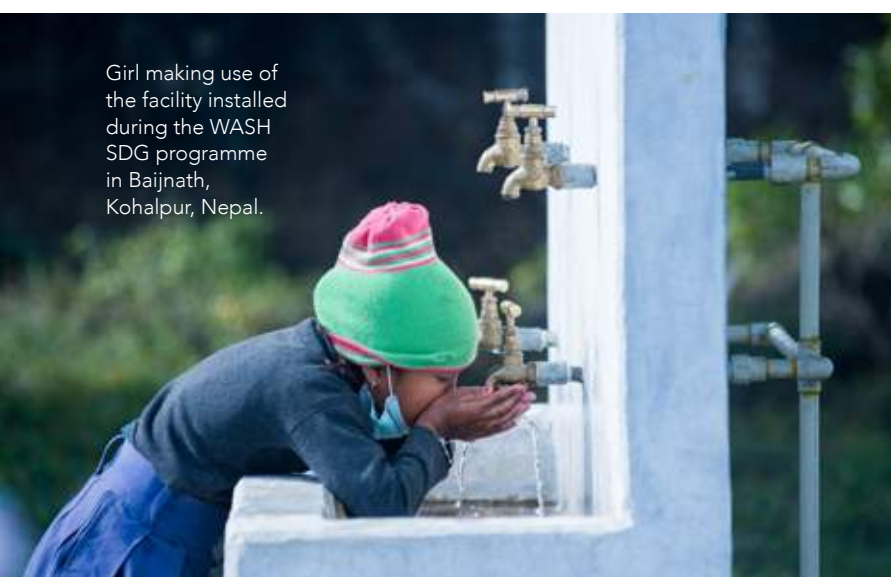


UGANDA



■ Safely Managed ■ Basic ■ Limited ■ Unimproved ■ Open defecation

The specific approaches vary per country in the WASH SDG programme, but common strategies to realise access to water and sanitation are increasing demand for services by communities, increasing participation of women and other socially excluded groups in decision making, and engaging with the private sector and government. Progress is reported in line with sanitation ladder of the Joint Monitoring Programme, distinguishing between safely managed, basic, limited, unimproved sanitation and open defecation. Although there are differences between countries, we see a positive overall improvement of access to sanitation.

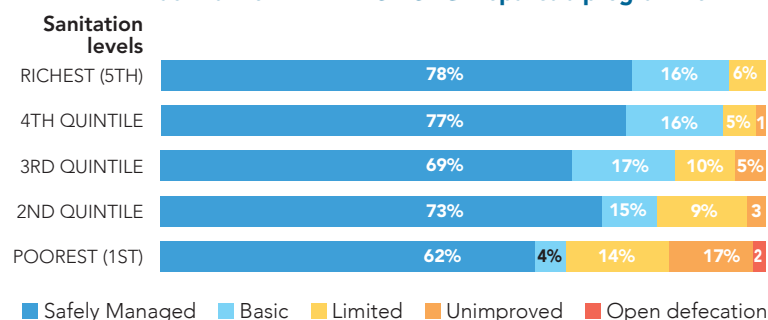


Girl making use of the facility installed during the WASH SDG programme in Baijnath, Kohalpur, Nepal.

Monitoring to ensure no-one is left behind

The data from the evaluation of the WASH SDG programme is disaggregated on five wealth quintiles to be able to better understand differences between groups. The midterm review of the WASH SDG Nepal programme shows how the lowest quintile (the poorest 20%) have the least access to safely managed sanitation services. Those who are left behind are often found in the lower quintiles and adequately ensuring their human rights to water and sanitation remains a persistent challenge.

Sanitation service levels by wealth quintiles at midline - WAI WASH SDG Nepal sub-programme



■ Safely Managed ■ Basic ■ Limited ■ Unimproved ■ Open defecation

Note: some data does not add up due to rounding-up of the decimals.

Data

SDG indicator 6.2.1:

Proportion of population using safely managed sanitation services, including a hand-washing facility with soap and water

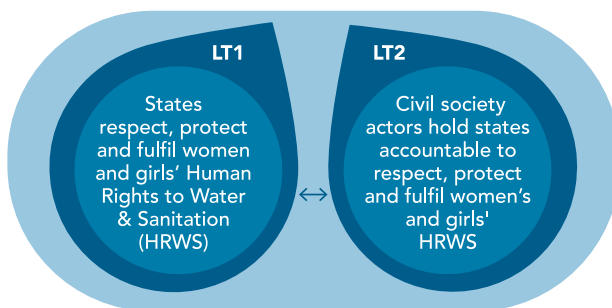
Source: WASH SDG baseline (2018) and mid-term review (2021)

Data: progress against SDG 6.2.1 in WASH SDG programme per wealth quintile

Progress on our long-term outcomes

The long term outcomes and impact are above our accountability level, meaning that we acknowledge that we are one player amongst many other influential actors and factors. Hence, we cannot fully claim progress on this level and we will thus monitor the long term outcomes using external data.

In this chapter, we share two case studies that illustrate progress we made with our partners towards these long term outcomes. We also present data from two external sources on the extent to which women are included in national policies related to water and sanitation, and on the state of civic space in the countries that we work for.



Realising system change

Ultimately, we want all women and girls to enjoy their human rights to water and sanitation (our impact). To achieve the impact, the main pathway in our Theory of Changes goes through the two long term outcomes (>10 years) that set the preconditions for ensuring women and girls' human rights to water and sanitation. The realisation of both long term outcomes, that are in constant interaction with each other, represent the system change that we are looking for.

How do we work towards these outcomes?

- We lobby and advocate with other stakeholders to persuade governments to prioritise women and girls' human rights to water and sanitation (medium-term outcome 1).
- We use our power to influence governments to include women and girls in decision-making processes at national and local level (medium-term outcome 2).
- We facilitate and support civil society organisations to ensure they collaborate effectively (medium-term outcome 4).



Long-term outcome 1

States
respect, protect
and fulfil women
and girls' Human
Rights to Water
& Sanitation
(HRWS)

The responsibility of states

When states respect, protect and fulfil women and girls' human rights to water and sanitation, this would mean that states ensure that these rights are not infringed by any (non-state) actor. At the same time, respecting, protecting and fulfilling women and girls' human rights to water and sanitation implies that states are accountable to women and girls, and the (civil society) actors that represent them. When civil society actors hold states accountable to the human rights to water and sanitation, we see the interaction between LT1 and LT2.

Five official commitments for the realisation of SDG6 were made by Kenya's Ministry of Water, Sanitation and Irrigation

Asiimwe Brenda participating in a training on Covid-19 prevention and WASH through the WASH First Programme - Bundibugyo, Uganda



Case study

Programme: **Lobby and advocacy activities in Kenya**

Country: **Kenya**

Partner: **Simavi and KEWASNET**

COMMITMENTS TO REALISING SDG6

In Kenya, the human rights to water and sanitation are founded not only on international obligations, but also on the Kenyan Constitution. The adoption of the SDGs brought an additional commitment, with targets 6.1 and 6.2 focusing on clean drinking water and sanitation. The Constitution and SDGs reinforce each other and need to be realised at the national level.

A two day consultative forum was convened by Kenya Water and Sanitation Civil Society Network (KEWASNET), a partner of Simavi, in collaboration with the Kenyan government.* Relevant stakeholders, including development partners, civil society organisations, private sector actors and research organisations, participated in the forum. Simavi's representative in Kenya was also invited to take part in this consultation, together with other organisations that Simavi works with in the WASH Alliance Kenya. Kenya's Ministry of Water, Sanitation and Irrigation used the outcomes of the consultation exercise to develop five official commitments for the progressive realisation of SDG6 targets 6.1 and 6.2.

Commitments 2021–2022

- Strengthen sector coordination for improved governance by December 2021.
- Support countrywide scale-up of water, sanitation and hygiene services, without leaving anyone behind, by December 2022.
- Develop national policies and strategies that support the realisation of SDG 6.1 and 6.2 targets by June 2022.
- Strengthen the sector monitoring and reporting framework for increased accountability, by June 2022.
- Develop a water, sanitation and hygiene financing strategy to support investment plans, by December 2021.

*The consultation was funded by the Swedish International Development Cooperation.

Long-term outcome 2

Civil society actors hold states accountable to respect, protect and fulfil women's and girls' HRWS

A strong civil society

With long term outcome 2 we refer to an essential part of an effectively functioning human rights framework; an active civil society that can hold states to account. This implies that civil society has legitimacy, is well-organised, inclusive, transparent, representative and aware of human rights treaties and mechanisms. It also implies that civic space is guaranteed so that interaction between civil society, including citizens, and states can effectively take place. Accountability can effectively take place if administrative, political and judicial mechanisms for accountability are installed, including around transparency and meaningful participation.

"It was relevant to maintain and keep international standards"

Hasin Jahan



Case study

Programme **WASH SDG**

Country **Bangladesh**

Partners: **Simavi and WaterAid Bangladesh**

COLLABORATION BETWEEN STATES AND CIVIL SOCIETY ACTORS

One of the partners Simavi collaborates with under the WASH SDG programme in Bangladesh is WaterAid Bangladesh. WaterAid plays an important role in calling for the government of Bangladesh to respond to its obligation to protect, respect and fulfil the human right to water and sanitation.

Hasin Jahan, country director at WaterAid Bangladesh, illustrates this by highlighting WaterAid's role in facilitating the adoption of the National Water and Sanitation Strategy 2021. This strategy serves as a guiding framework for sector stakeholders to achieve safe and sustainable water supply, sanitation and hygiene services for all. The policy gives particular attention to the people living below the poverty line and to the most marginalised. The revision process brought together various actors to provide input to this strategy. WaterAid assumed the role of member secretary of the National Committee responsible for revising the national strategy. Simavi provided funding and its staff in Bangladesh were actively involved in the process.

As part of the strategy revision, WaterAid lobbied for the contextualisation of international frameworks such as the SDGs and the human rights to water and sanitation to enable the government of Bangladesh to monitor progress against international indicators. Hasin says: "WaterAid Bangladesh saw that it was relevant to maintain and keep international standards, yet help the stakeholders reflect them nationally, considering the local context." With a strengthened framework in place, the next steps for the partners will be to monitor the implementation of this strategy, like the others that are in place, and lobby for its full implementation by local government institutions.

Using external data

Where possible, we make use of external data to inform our work and our progress. The data presented below informs progress against our long-term outcomes. External data allows us to compare progress on our mid-term outcomes - that is achieved through our work and that of our partners - against programme on national or international level.



Data

SDG goal 6:

Ensure availability and sustainable management of water and sanitation for all

To realise access to water and sanitation for women and girls, it is crucial that countries have policies and allocations in place that promote gender equality. Simavi supports partner civil society organisations in their lobby to realise this. GLAAS provides policy- and decision-makers at all levels with reliable, easily accessible, comprehensive data on water, sanitation and hygiene systems, including on governance, monitoring, human resources and finance. GLAAS monitors elements of water, sanitation and hygiene systems that are required to sustain and extend water, sanitation and hygiene services and systems to all, and especially to population groups living in the most marginalised situations.

Specific indicator: National policies and plans include specific measures to extend sanitation services to women

Source: <https://glaas.who.int/glaas/visualizations> (2018)

Data: All countries that Simavi works in have some specific measures included to extend sanitation services to women (no data on India).

For example, GLAAS reports that in Bangladesh Water and Sanitation Committees at Upazilla, Union and Ward level are required to consist of at least 30% of women and people living with a disability.



Data

SDG goal 16:

Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

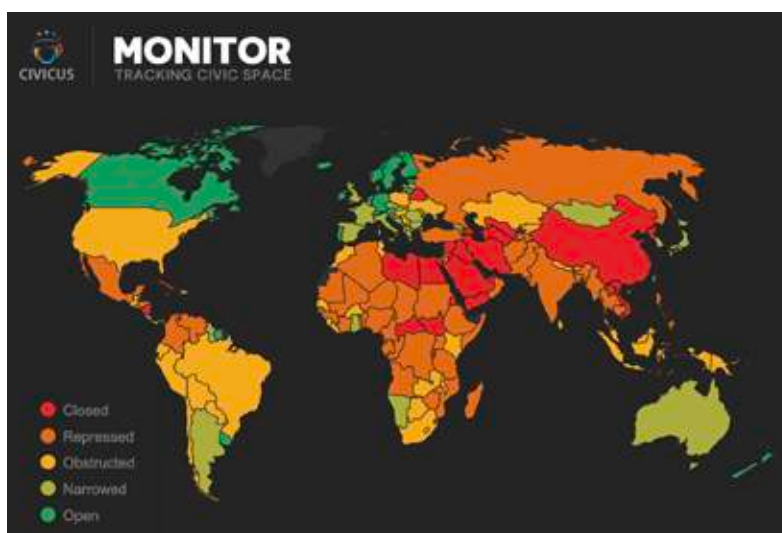
Through our collaboration, Simavi supports civil society organisations to contribute to opening civil space in their country, for example by participating in human rights evaluations.

The CIVICUS Monitor is a research tool that provides close to real-time data on the state of civil society and civic freedoms in 196 countries. The data is generated through a collaboration with more than 20 civil society research partners, and input from a number of independent human rights evaluations.

The data inform a country's civic space rating as closed, repressed, obstructed, narrowed or open.

Source: <https://www.civics.org/index.php/what-we-do/innovate/civics-monitor>

Data: Kenya (2021): obstructed, Bangladesh (2022): repressed, Ethiopia (2022): repressed, Ghana (2021): narrowed, India (2022): repressed, Indonesia (2022): obstructed, Kenya (2021): obstructed, Malawi (2021): obstructed, Nepal (2022): obstructed, Tanzania (2021): repressed, Uganda (2021): repressed



Progress on our medium-term outcomes

The mid-term outcomes are the highest level in our Theory of Change that we influence with our programmes and activities.

As the short-term outcomes are in line with the mid-term outcomes, we focus on the mid-term level in this report. In this chapter, we use data and case studies from our programmes and activities to report on our progress against the mid-term outcomes.

MT1

Powerholders use their power to ensure women's and girls' HRWS are respected, protected and fulfilled

MT2

Powerholders take measures to equally redistribute power and resources

MT3

Partner Civil Society Organisations (CSO's) effectively contribute to the realisation of women's and girls' HRWS

MT4

Civil society actors collaborate effectively with each other

MT5

Civil society actors working on HRWS effectively represent women and girls



Mid-term outcome 1

Powerholders use their power to ensure women's and girls' HRWS are respected, protected and fulfilled

Using power to realise human rights

To ensure that all women and girls can enjoy their human rights to water and sanitation, we work towards situations in which states and civil society actors take responsibility for their specific roles in ensuring human rights to water and sanitation (LT1 and LT2). States must implement laws and policies to protect, respect and fulfil the rights of women and girls. For that to happen, a wide variety of powerholders and civil society actors have a duty to change harmful power dynamics and strengthen accountability towards women and girls. Where our partner civil society organisations lead this process in their countries, Simavi takes a lead role to lobby with powerholders in the Netherlands and globally to use their power to realise the human rights to water and sanitation.

How do we do this?

- We advocate for increased investment in gender equality and in mitigating the disproportional impact of climate change on women and girls' access to water and sanitation.
- We lobby for leadership roles for women and girls and the organisations that represent them, as they need to be part of decision-making on water and sanitation.
- We mobilise support from the Dutch public and beyond, and generate funding to maximise our influence.



The Bloody Important Message campaign travelled around the Netherlands in this van.

Case study

A BLOODY IMPORTANT MESSAGE

Simavi launched the Bloody Important Message campaign on 28 May, World Menstrual Hygiene Day. As part of the campaign, we asked the Dutch public to sign a petition to put the needs of all people who menstruate during their menstruation on the Dutch political agenda. We spread the message through our website, newsletter and through different social media platforms. We also distributed 'bloody important boxes', beautifully designed by illustrator/speaker Sioejeng Tsao, containing a set of menstrual products.

Just as menstruation is not a one-time thing, our campaign was not over in a day. In the summer, the Tamponnerie on Tour (see picture of the bus) travelled around the country to share the message and talk to people. Again we asked people to sign our petition. The end result was an amazing total of 14,200 signatures in support of increased political attention to menstrual health on the Dutch international agenda.

The last stop of our campaign was the Dutch parliament. We took our beautifully designed boxes and all 14,200 signatures and presented them to the members of the Foreign Trade and Development Cooperation committee. We explained to them the importance of investing in good menstrual health, and how that would positively impact gender equality and the empowerment of people who menstruate.

A few weeks later parliament passed a resolution asking the Dutch Government to report on the menstrual health activities in the international water, sanitation and hygiene and Health development agenda. Simavi is currently following this up with other Dutch NGOs working on menstrual health.

The combination of our experience with menstrual health in our programmes, raising awareness among the Dutch public and conversations with members of parliament was a truly integrated campaign to create accountability on all levels.

Just as menstruation is not a one-time thing, our campaign was not over in a day



Images from the campaign, also designed by illustrator/speaker Sioejeng Tsao

Wendy Klaasse



WENDY KLAASSE, DIGITAL ENGAGEMENT SPECIALIST

"As member of Simavi's communication team I was proud to be part of the Bloody Important Message Campaign and help raise awareness of period poverty in the Netherlands and worldwide. In my role as digital engagement specialist, I had a front row seat and could see how the online community reacted. It was heart-warming that so many people were involved in period poverty and shared the Bloody Important Message across their social media channels on Menstrual Hygiene Day. However, reactions on these same social media channels also made it clear that menstruation is still a taboo for some people. Not everybody understood the problem, appreciated the message or agreed with the way we addressed people who menstruate. But, after all, that is why we started this campaign. And it was intriguing to experience how people tried to convince the sceptics of the need for greater awareness of period poverty and even give some tips.

"The Bloody Important Box containing menstrual products and information on period poverty was a striking offline element of the Bloody Important Campaign. For me, the icing on the cake of this campaign was taking the box into the real world. We took it to the Dutch parliament and tried to convince parliamentarians to take one with them, at the same time telling them our Bloody Important Message. I am sure this must have played at least a tiny part in putting menstrual health on the government's agenda."



CHRIS STOFFER, MEMBER OF THE DUTCH HOUSE OF REPRESENTATIVES FOR SGP.

"Water and hygiene are crucial to life. Without drinking water people won't survive more than a few days. And without access to hygiene products and services, diseases spread more easily. Especially women and girls living below the poverty line are vulnerable to this. Even more because of the stigma's attached to menstrual health. It is important that the Dutch Government recognises this and explores ways to empower women and girls. This does require specific investments. I hope that this motion will contribute to that."

Menstrual health is one aspect where women and girls' rights are being suppressed. Under prevailing patriarchal societal norms, menstruation has long been seen as a taboo subject and used to suppress the position of women in society. Suppressive practices can take different forms depending on the cultural and societal context, but are apparent throughout the world. As a result, many people who menstruate face physical and social challenges during their menstruation.



Data

SDG goal 6:

Ensure availability and sustainable management of water and sanitation for all

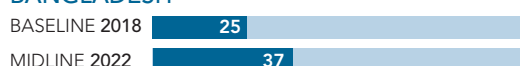
To make a sustainable impact through our programmes, civil society organisations lobby and advocate towards strong policies that ensure access to quality water, sanitation and hygiene services.

Simavi indicator: Level of strength of water, sanitation and hygiene sector policies and regulations

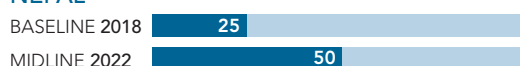
Source: WASH SDG Programme baseline (2018) and mid-term review (2021)

Data:

BANGLADESH



NEPAL



UGANDA



Data

SDG goal 6:

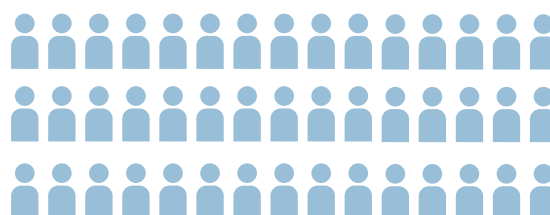
Ensure availability and sustainable management of water and sanitation for all

Policies might be in place, but that does not guarantee these are implemented. As part of the programmes we work on, civil society organisations therefore lobby towards government stakeholders to implement policies. The focus within the Kapilvastu programme was on services at home and at health facilities, to contribute to healthy pregnancies.

Simavi indicator: # government stakeholders who made a concrete step towards better access and quality of services at home and at health facilities

Source: Kapilvastu programme evaluation (2021)

Data: 45 government stakeholders



Mid-term outcome 2

Powerholders
take measures to
equally redistribute
power and
resources

Redistribute power and resources

Power imbalances and inequalities are everywhere, in formal as well as informal relationships, between countries, between civil society actors, between private sector actors and communities, and between groups and people who have resources and those who do not – and also between Simavi and our grantee partners, and between Simavi and our funders. Reducing power inequalities is not just a goal we want to achieve; we are placing it at the heart of what we do. In our work, we aim to analyse and address the power dynamics that occur when women's human rights to water and sanitation are violated. Who are the powerholders in the system and how can they be moved to redistribute their power and resources equally?

How do we do this?

- We reflect on our own positions of power so that we can challenge and break existing power imbalances and work towards more equal and inclusive collaboration with our partners.
- We offer funding, tools and coaching to our civil society organisations partners to support evidence-based advocacy targeting relevant state and non-state actors in positions of power. When local civil society organisations can play their political roles more effectively, they will lead the agenda for change and equality in their country.
- We engage in long-term and collaborative advocacy efforts to build knowledge, change attitudes and influence decision-making that leads to a redistribution of power and resources – be it at the household, local, national or international level.

Powerholders are the people and groups who hold formal or informal decision-making power over other people and groups. Power is situational: someone may be a powerholder in one situation but not in others.



Case study

Programme: **The Learning Spark Fund, part of the More Than Brides Alliance learning programme Making the Most of What We Know**

Country: **Grants to organisations in nine countries**

Partners: **21 organisations**

LEARNING SPARKS NEW INSIGHTS

The Learning Spark Fund aimed to facilitate learning exchanges on child marriage. Community members, researchers, activists and practitioners in the field of child marriage met to reflect on the subject in a series of conversations. Simavi created the space, arranged for the coaching sessions and provided small grants to civil society organisations to bring communities together. The participants, the methods and how these learning exchanges were run were up to the partner organisations.

This approach resulted in a more equitable way of collaborating between partners, with key decisions being made by local civil society organisations. In turn, the participatory and non-extractive learning approaches led to new insights for some of the partners. As one of the organisations participating in the Spark Fund stated: "We always say we have to make room for young people, but often it's like a discourse without us really feeling it, without us really seeing the importance, without us being very convinced. And there [after the programme], we are convinced."

Susan Wilkinson, programme manager at Simavi, reported that key lessons were learned to take forward in our future partnerships. "We thoroughly enjoyed walking next to all 21 partners and using periodic 'check in meetings' to 'think along' around how to create learning exchanges as facilitation of conversations and listening to communities, rather than transferring information and advising on what

to do, or not do – which for many was more familiar. The significant experience here is that an organisation has to be prepared to put in a lot of effort to play this role, but can also expect to receive much more grant holder appreciation and see considerable impact on how they work with communities."



Susan Wilkinson



Case study

Programmes: **Ritu, Watershed, WASH SDG**

Country: **Bangladesh**

Partner: **WaterAid Bangladesh, Simavi, MHM Platform, FANSA, SWA, DORP, UNICEF**

LOBBY FOR AFFORDABLE MENSTRUAL PRODUCTS

In 2017 WaterAid launched a joint lobby and advocacy effort to improve access to menstrual health products for women and girls in Bangladesh. Working with Bangladeshi civil society organisations networks and the Menstrual Hygiene Management (MHM) Platform we carried out a concerted lobby of policy-makers and the National Board of Revenue, backed by an elaborate media campaign. Our earlier research indicated that the duties and taxes on raw imported materials used in the local production of sanitary napkins amounted to a total tax incidence of up to a staggering 127%. Adding in the tax on production and sales taxes for consumers meant that the price of menstrual products remained out of reach for most. The No VAT on Pads campaign eventually led to a 2018 order that exempted value added tax (VAT) on imported raw materials. But our work had only just begun.

The 2019 value added tax and supplementary duty on the import of raw materials for sanitary napkins did not, or only marginally, reduce the consumer price of menstrual products in the shops. This means that it mostly benefitted the producers and distributors, who increased their margins. We continued our advocacy, but now targeting policymakers at the General Economic Division to reduce value added tax and supplementary duty on the production and sale of locally made menstrual pads. In June 2021 the 2021–22 National Budget was approved with a provision exempting locally made sanitary napkins from all taxes. Five years after starting this collaborative journey we have achieved a tangible policy result. It is a step that bolsters our collective hope of removing the key barriers to making menstrual products accessible to all women and girls.

Alok Kumar Majumder, country coordinator, WASH Alliance International for Bangladesh, has been involved throughout the process. "Collaborative advocacy does not end when our programmes end. Initiatives like the MHM Platform, which was set up by Simavi, allow civil society organisations to organise across sectors and speak as a strong united voice. Achieving tangible policy results takes time and is a long-term commitment."



Alok Kumar Majumder



Data

SDG target 10.2

By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status

Ensuring women and girls have access to and control over resources is a key strategy to realise gender equality and reduce inequalities. As part of the WASH & Learn programme our partner civil society organisations train and support women to set-up or strengthen businesses that sell products related to water, sanitation and hygiene.

Simavi indicator: # of women-led water, sanitation and hygiene businesses formed/strengthened

Source: WASH & Learn programme monitoring data (2021)

Data: 210 women-led water, sanitation and hygiene businesses



Data

The Mulanje programme focuses on improving menstrual health of girls in Malawi. One key strategy is to train and support women to sell reusable menstrual pads. With that, the programme creates access to menstrual products and a sustainable income for the women involved.

Simavi indicator: average profit made from production and sale of washable sanitary napkins

Source: Mulanje programme end-evaluation (2021)

Data: 440,000 Malawi Kwacha (489 Euro) on average per female entrepreneur in 2021



Mid-term outcome 3

Partner Civil Society Organisations (CSO's) effectively contribute to the realisation of women's and girls' HRWS

Making an effective contribution

Simavi believes that in our programmes and lobby and advocacy activities it is local civil society that should take the lead in bringing about change in their countries and their localities. It is our ambition to develop partnerships with civil society organisations that emphasise the principles of mutuality and respect in decision-making and resource allocation and which facilitate locally-led response and development. By investing in equitable collaboration with partner civil society organisations and in their capacity to play their political roles effectively, we work to empower local civil society to lead the agenda of change in their countries.

How do we do this?

- We ensure that partners are equally involved in the creation of new programmes. We ensure we build on each other's strengths in this process.
- Together with our partners we explore innovative and participatory approaches to identify where human rights to water and sanitation are not being fulfilled and which solutions women and their communities have developed.
- We facilitate learning among the civil society organisations we work with to ensure they have the capacity to implement programmes effectively.



Birungi Kabooko



Case study

Programme: **WASH & Learn 3.0**

Country: **Uganda**

Partners: **Simavi and Jese**

INNOVATIVE SUCCESS FORMULA

The WASH & Learn programme is being implemented in Uganda and Tanzania and provides girls, women, schools and communities with the knowledge and skills they need to make informed decisions about issues related to water, sanitation and hygiene. These activities were made difficult by the COVID-19 pandemic. Uganda even had the world's longest school lockdown.

During the programme, the partners identified malnutrition as a key problem to be tackled. Simavi facilitated sessions with the partners on adaptive planning and during one of these sessions kitchen gardening was proposed as a way to make effective use of wastewater. This solution is particularly appropriate as it addresses not only water issues, but also climate resilience and income generation (selling vegetables that are not consumed).

Jese engaged communities through a learning-by-doing approach developed in the programme which included all the households in the communities. The approach was a success. Mrs Birungi Kabooko, a farmer and mother of seven children from Karugaya: "I received knowledge and skills during the training in kitchen gardening and now I grow my own vegetables and I have more money to spend. WASH & Learn has not only transformed my knowledge, attitudes and practices, but also those of the children and the men in the community."

So far the programme has supported kitchen gardens in four villages, reaching more than 2,000 people. The success formula is now being picked up by communities elsewhere.

"I grow my own vegetables and I have more money to spend"



Case study

Programme: **WASH SDG**
Country: **Nepal**
Partners: **Simavi and ENPHO**

GATEWAY TO INCREASED DIGNITY

In the WASH SDG programme ENPHO has facilitated dialogues on addressing community water and sanitation needs. Simavi strongly promotes a community-led approach that provides concrete guidance on how to gain access to appropriate water, sanitation and hygiene services.

Tilak Bista (34) lives in Surkhet, Nepal with his wife and two children. They did not have a toilet of their own, which meant they either had to go to their neighbour's house or resort to open defecation. Not having a toilet was affecting the health and well-being of his family. "When guests came to visit my house and I had to send them to someone else's house to use the toilet, I felt very embarrassed." The WASH SDG programme reignited Tilak's

"When I had to send guests to someone else's house to use the toilet, I felt very embarrassed."

dream of having a toilet in his home. ENPHO staff supported Tilak by helping him to design a toilet, providing access to the necessary materials and developing a solid financial plan. Now the family has their own safe sanitation facility, their social status has improved.

The local government was inspired by Tilak's case to support more community members, scaling up the impact beyond the scope of the programme itself. Anil Maharjan of ENPHO says: "The story of Tilak shows that if you provide the right support, everyone can realise their human rights to water and sanitation. There are many households that still do not have a toilet, but I am confident that the local government is able to follow Simavi and ENPHO's approach and make this happen for everyone."



Case study

Programme: **Give Wings to our Girls (Mulanje)**
Country: **Malawi**
Partner: **Hygiene Village Project (HVP)**

RUSHING TO THE GIRLS' CHANGE ROOM

As part of the Mulanje programme, HPV worked with six schools and their surrounding communities to improve menstrual health of girls. At the beginning of the programme the toilets at the schools did not meet any basic requirements, let alone the needs of the students, and there were way too few toilets for girls. Moreover, the available toilets did not have washrooms with facilities for handwashing and did not provide sufficient privacy.

Femiya Magalasi, 13 years old and in standard 8 class of Pasani Primary School, explains how the programme impacted her: "I will never forget the hard times we girls experienced at this school. There were no girls' latrines with facilities to change and dispose of our menstrual materials. I never came to school when I had my period. I missed lessons as I was absent for three to four days a month, which negatively affected my school performance. Now we have sanitation facilities, during my periods I just rush to the girl's change room. Within few minutes I am back in my class feeling comfortable. My school performance has improved and my teacher and parents are proud of me and happy."



Data

SDG indicator 6.2.1:

proportion of population using safely managed sanitation services

Simavi indicator: % households with functional and improved water, sanitation and hygiene facilities
Source: Kapilvastu programme end-evaluation (2021)

Data: baseline: 31%
end-line: 61%

Simavi indicator: % of girls that use school toilets for changing pads during their menstruation
Source: Mulanje programme end-evaluation (2021)

Data: baseline: 0%
end-line: 83%

Mid-term outcome 4

Civil society actors collaborate effectively with each other

Effective collaboration

We assume that when partner civil society organisations play their political roles more effectively, they will also be more effective in collaborating with other civil society actors – such as formal and informal organisations, social movements, women, girls and marginalised groups at local, national and international level – to push the human rights to water and sanitation agenda.

How do we work on this?

- We bring civil society actors together in programmes and platforms.
- We increase the capacity of civil society organisations through linking and learning.
- We collaborate with civil society actors on lobby and advocacy.

"The Network for Adolescent Rights plays a vital role in creating more impact and benefits for the women and girls in the Chittagong Hill Tracts"



Case study

Programme: **Our Lives, Our Health, Our Futures**

Country: **Bangladesh**

Partner: **BNPS**

MAKING IMPACT TOGETHER

Simavi and BNPS provide financial and technical support to ten local women-led and indigenous-led civil society organisations in the Chittagong Hill Tracts. This allows them to respond to the needs around sexual and reproductive health and rights of young women and adolescent girls and foster their rights to live free from violence, coercion and discrimination. Civil society organisations are key actors in defending, voicing and promoting women and girls' rights. Simavi and BNPS have provided civil society organisations the space for collaboration, based on the assumption that coordinated action can create greater impact. For example, Simavi and BNPS engage the ten civil society organisations in joint training, joint coaching and support sessions in the areas such as financial management, gender mainstreaming and sexual and reproductive health and rights.

Since 2020, at the initiative of the civil society organisations, BNPS has supported the establishment of the Network for Adolescent Rights (NARI), which brings together the ten civil society organisations in the programme and other relevant actors to foster collective efforts on the realisation of sexual and reproductive health and rights for young women and adolescent girls in the Chittagong Hill Tracts. According to NARI's constitution, "NARI is a platform for solidarity and collective action for establishing a society with dignity and without violence, and will carry out advocacy activities on gender-based violence, breaking silence on Menstrual Health and sexual and reproductive health and rights." According to Dayananda, programme coordinator at ZKS, one of the civil society organisations, "To create a huge impact all over the Chittagong Hill Tracts in Bangladesh, NARI is important for working on sexual and reproductive health and rights, menstrual hygiene management and gender-based violence in the area. After a certain period, NARI will be able to play a vital role in creating more impact and benefits for the women and girls in the Chittagong Hill Tracts." Additionally, as part of the initiative by the local civil society organisations, consultations with the young women engaged as mentors in the programme are being held to inform NARI's propositions. We have learned that collaboration cannot be imposed. The key is to provide the space for organisations themselves to identify where the gaps are and where collaboration can be of value for them.



Case study

Consortium: **WASH Alliance International**
 Countries: **Uganda, Bangladesh, Nepal, (Ethiopia)**
 Partners: **Nine Dutch partners and 15 civil society organisations in Uganda, Bangladesh and Nepal**

SYNERGY THROUGH COLLABORATION

In December 2009 a group of Netherlands-based water, sanitation and hygiene NGOs decided to join forces to improve the water, sanitation and hygiene situation in Africa and Asia. A joint water, sanitation and hygiene programme was developed and financed by the Dutch Ministry of Foreign Affairs and implemented from 2011 to 2016 by the WASH Alliance International, a multinational consortium of over 100 partners.

In 2017 the Alliance entered into partnership with SNV and Plan International Netherlands and formed the WASH SDG Consortium. The WASH Alliance International is implementing sub-programmes in five countries through the WASH SDG Consortium.

Saskia Geling, programme manager at Simavi: "I have been involved in the WASH Alliance since we started in 2009. Each Netherlands-based organisation has its own expertise and network within the water, sanitation and hygiene sector and each has a pool of partner civil society organisations in the countries where we work. This pool of partners collaborate at country level and form local water, sanitation and hygiene alliances who have the specific knowledge and expertise needed to ensure sustainable water, sanitation and hygiene improvement for all in their respective countries. I think that as we all have our own expertise and recognise that, we are constantly learning from each other. We form a strong group. Not only are we making a real impact on the lives of those who need it, but we have also joint voices to lobby the governments of the countries we work in for improved water, sanitation and hygiene facilities. I'm especially proud of the conclusion of the external evaluation after the first programme in 2015 that 'the WASH Alliance, by bringing local NGOs together into a country alliance, is making a contribution that is far more impactful than the sum of all the individual NGOs working separately.'"

Saskia Geling



17 PARTNERSHIPS FOR THE GOALS



Data

SDG target 17.17:

Encourage effective partnerships

For the Our lives, our health, our future programme in Bangladesh Simavi and BNPS work together with 10 women-led civil society organisations. One of the goals of the programme is to strengthen the collaboration between those organisations.

Simavi indicator: level of coordination and support between local organisations, umbrella organisations, and local stakeholders (specified by # of collaboration in new programme proposals; # of coordination meetings attended outside programme)

Source: Our lives, our health, our futures programme monitoring (2021)

Data:

of collaboration in new programme proposals: 6
 # of coordination meetings attended outside programme: 89



Data

SDG target 17.17:

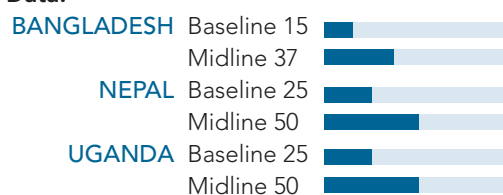
Encourage effective partnerships

Demand-creating strategies can be an effective way to present specific needs from communities to local government stakeholders and to encourage them to take action. For this indicator, we asked stakeholders to score how effective they found demand creating strategies.

Simavi indicator: level of effective demand-creation strategies by local agencies within their areas/ jurisdiction/ programme

Source: WASH SDG baseline (2018) and mid-term review (2021)

Data:



Scores 0 - 100 based on key informant interviews.

Mid-term outcome 5

Civil society actors working on HRWS effectively represent women and girls

Amplifying women and girls' voices

Medium-term outcome 5: Civil society actors working on human rights to water and sanitation effectively represent women and girls.

Women and girls from low resource and climate affected countries and regions are most likely to lack their human rights to water and sanitation. To put this right they need to be better represented and their voices amplified. Civil society actors, including women's networks, have a part to play in this as they are often involved in lobby and advocacy in their countries.

How do we work on this?

- We facilitate linking and learning to make sure that partner civil society organisations can effectively play their political roles.
- We support and work with partner civil society organisations to ensure women and girls become part of decision-making structures.
- We work with civil society organisations to ensure that women and girls are better represented within the broader civil society, influencing other actors to represent women and girls better.



Simon Peter Sekuma



Case study

Programme: **WASH SDG**

Country: **Uganda**

Partner: **NETWAS**

COMMUNITY SCORECARDS

Network for Water and Sanitation (NETWAS) provides water, sanitation and hygiene services and has been a partner of Simavi since 2013. NETWAS uses various tools and approaches to advocate human rights to water and sanitation for women, children and people with disabilities. One of these is the community scorecard method in which communities rate the availability of water, sanitation and hygiene services. Communities can then use this information when approaching local governments for support and advocating the development of action plans.

Simon Peter Sekuma, knowledge management & learning officer at NETWAS, was asked how their collaboration with Simavi enables their work on human rights to water and sanitation for women and girls. "With support from Simavi, we have become fluent in these approaches. For instance, NETWAS worked with the communities and their sub-county leaders in Patongo Sub-county to rank the services they receive from government and other water, sanitation and hygiene service providers on community scorecards. This enabled them to assess and prioritise their needs, which included the low representation of women on water user committees. Action plans were prepared and followed up by NETWAS to ensure their effective implementation, which has led to positive results."

As a result of the work of NETWAS, the number of women in leadership positions on water committees increased from 3% in November 2020 to 60% in 2021. Women have taken on the positions of treasurer, secretary and chair for sub-county water boards and water user committees (WUCs). Their involvement has led to a rise in monthly water user fee collections to 95%. This inspired the sub-county government to follow up with other WUCs that do not yet have women in key positions.

"As a result the number of women in leadership positions on water committees increased from 3% to 60%"



Case study

Programme: **WASH SDG**

Country: **Uganda**

Partner: **NETWAS**

BECOMING A MENTOR

Awilly Sidonia, Lapere North village in Uganda, now has a two-stance latrine in her homestead; one for her son who has a disability and the other for her and other household members. She began to appreciate the importance of using latrine facilities and the benefits during sensitisation sessions on open defecation by local civil society organisations. "Before the interventions in 2020 we were defecating everywhere around our homes," she says. "We kept bushes to hide in and used to get diarrhoea now and then. Our homes were smelly, but now we feel the fresh air and can confidently receive visitors. We are much healthier because we have latrines."

Awilly is so pleased with the benefits for her household, she now gives advice to other households on why latrines should be built and how to use them effectively. People now turn to her for any water, sanitation and hygiene related issues in her own village and in the surrounding villages. One example is when local organisations noticed that a substantial number of children still practised open defecation. Awilly explains: "In Lapere North village, children under the age of five don't use the latrine. They defecate openly in the compound and their faeces are picked up by the parents and disposed of in the latrine. When parents, or the designated caretakers, do not properly monitor the children and clean up after them the places they use become open defecation spots. But now children over six receive instruction and are trained in how to use latrines properly."



Awilly Sidonia



Data

SDG target 5.5:

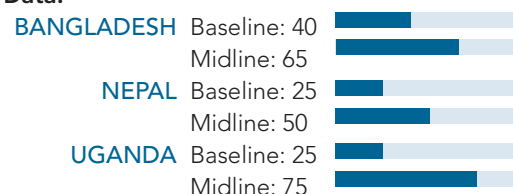
Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life

Although women and girls are the main users of water, sanitation and hygiene facilities, they are often not involved in decision-making about these services. The WASH SDG programme works with women and girls and WASH committees to ensure their active participation in decision-making.

Simavi indicator: level of participation of women and girls in decision-making about water, sanitation and hygiene activities in the communities

Source: WASH SDG baseline (2018) and mid-term review (2021)

Data:



Data

SDG target 5.5:

Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life

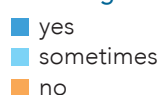
Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life. When they are part of a meeting this does not necessarily mean that women and girls feel respected or can take part in decision-making. For the WASH SDG programme, we asked women if they experienced respect when attending meetings.

Simavi indicator: level of respect that women experience when attending public/ community meetings

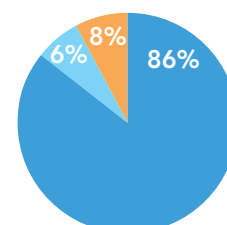
Source: WASH SDG baseline (2018) and mid-term review Bangladesh (2021)

Data:

"Did you feel respected when attending this meeting?"



Total of 486 respondents



Reflections on our work

What we have learned about the key ingredients for impact

Simavi ended four major programmes in 2020: Get Up Speak Out, Golden Line, Marriage: No Child's Play from the More Than Brides Alliance, and Watershed. Closing programmes is always bittersweet: we step back to see the impact of our work, but it also means the end of partnerships and teams we have invested in for a number of years.

3 cross-cutting lessons learned

1. Understanding and reiterating our added value in larger consortia. Simavi is not always the largest organisation in the consortia it takes part in. If we work with larger and/or international organisations our work can be overshadowed. It helps to clearly position ourselves in consortia like these, to define what our strengths are and how we can better communicate that to our partners and the world at large.
2. Redoubling our efforts on working with a women-centred approach. Through our women-centred approach we have the ambition to involve women in every aspect of the programme. As a result, we see that when women are empowered to make a change this has a large impact on the community as a whole. This is something that we not only believe in, but we have seen this approach work in various programmes and contexts.
3. Bringing in locally-led civil society organisations from the start. The learnings from the different programmes have led us to conclude that locally-led civil society partners need to be brought in earlier. They need to be part of programme development and build relationships with the donors – and not just be implementers. We need to stop being intermediaries between donors and the local organisations.



Lesson learned

Programme: **Marriage: No Child's Play (MNCP)**
 Countries: **Malawi, India (Pakistan, Niger and Mali)**
 Partners: **Save the Children Netherlands, Oxfam Novib, Population Council, GENET, YONECO, VHAI, NEEDS, CINI, BVHA**

PUTTING WOMEN IN THE CENTRE

Marriage: No Child's Play focused on ensuring that young people are able to decide if and when to marry, and to pursue their sexual and reproductive health and rights in an environment that is supportive of girls' choices, initiative and empowerment.

The learnings from this programme informed our decision to redouble our efforts to work with a women-centred approach. Putting girls at the centre of the programme – by empowering them, giving them a platform from which to speak out and putting them in the driving seat when decisions are made that affect their lives – made a visible difference.

The programme was designed around girls. Simavi and partners trained 29,535 girls on topics around sexual and reproductive health and rights, child marriage, communication and leadership skills. Girls' groups were formed to create safe spaces to learn, share and practise their newly acquired skills. The girls were provided with a platform where they could voice their needs and priorities. They let their voices be heard by submitting a charter of demands to government officials and through campaigns, rallies and creative programmes. They were actively involved in different social structures, such as school management committees, village health committees, child protection committees and student governments, and as such were often themselves the drivers of change in the social processes in their lives.

Sanji Marandi, peer educator, Jharkhand, India: "I can now talk in a room of a hundred people, if needed. I could never have imagined that before."

Learn more about the programme and all of its results at: <https://morethanbrides.org/>

Jenipher Somanje –
who went through a
very painful abortion
has turned her
negative experience
into something
positive as a sexual
and reproductive
health worker
– Malawi



Lesson learned

Programme: **Get Up, Speak Out**
Countries: **Uganda, Ghana, Kenya, Indonesia (Pakistan, Ethiopia, Malawi)**
Partners: **Rutgers, IPPF, Choice, Aidsfonds, Dance4Life, IHAP, KMET, CSA, ADS, TICH, NORSAAAC, HFFG, CAVWOC, PHIP, YONECO, SRHR Alliance Uganda**

A MULTI-SECTORAL APPROACH

Get Up, Speak Out was a large sexual health and reproductive rights programme that focused on youth rights. The results overall were mixed, but positive, and the consortium walked away with valuable lessons learned. Some learnings from this programme are that a multi-component approach is more effective than just focusing on service delivery or education alone. You need to be able to take a holistic approach in a community and address needs, services and education around a topic. It is not sufficient to just tell people about condoms; you have to make sure that they can also find them and use them if they want to.

Changing gender norms is hard and requires time

We see that changing gender norms is hard and requires time. Deep rooted cultural beliefs and myths tell young people what they should and should not be (i.e. women bear children and run a household, while men work). These are pervasive and ingrained stereotypes that are not easily changed or replaced. Despite being the main focus of this programme, we saw little real change in this area.

Finally, context matters. As in all the programmes Simavi is a part of, there is no one-size-fits-all solution that works everywhere. What works in Kenya will not always work in Uganda or Pakistan. We need to make sure that even with the same goals we take each community we are working in independently. We need to understand the community and tailor the work we do to the people we are trying to serve.

Learn more about the findings and activities in each country: www.getupspeakout.org/

Lesson learned

Programme: **Golden Line**

Countries: **Ghana and Tanzania**

Partners: **Simavi, Solidaridad, Healthy Entrepreneurs, HFFG, WPC, UMATI, and PRS&D**

ECONOMIC EMPOWERMENT

The Golden Line focused on the social and economic empowerment of women living in artisanal and small-scale gold mining communities in Ghana and Tanzania. The programme established Village Savings and Loan Associations (VSLAs) and business skills training to help build social and economic support for the women in these communities. At the same time it supported community-driven gender discussions to get men involved in financial planning and address gender inequalities and sexual and gender-based violence.

Overall, this was a strong partnership and programme. Despite major challenges in persuading governments to pass appropriate legislation and the impact of the COVID-19 pandemic, the team was flexible, innovative and persistent. In the future, we want to find more ways to bring youth into these types of programmes and provide people with information and savings mechanisms earlier on. As in other programmes, we saw that it takes time for people to change their behaviour. Their level of understanding increased considerably during the course of the programme, but they were much slower to actually change their behaviour or take action. Knowing is only half the battle.

Helena Orbi-Yeboah: "Besides more insight into the importance of education, the introduction of VSLAs by the Golden Line helped a lot. Some women lack the know-how to save money.



"It's time for women to fight for their rights"

Savings, whatever the amount, can help women to start up a business, even if just for selling oranges. When talking about the benefits of the Golden Line programme, I cannot ignore human rights and men playing an active role in everything. Men have been cheating us for so long; it's time for women to fight for their rights. Still, most women in my community have not yet joined a VSLA group. I therefore ask you to give us more materials so we can engage more women."

Learn more about the programme and all of its results: www.thegoldenline.org

Golden Line, Felista, Tanzania



Lesson learned

Programme: **Watershed: Empowering Citizens**
 Countries: **Kenya, Uganda, Ghana, Bangladesh, Netherlands, International (Mali and India)**
 Partners: **IRC WASH, Simavi, Wetlands International, Akvo, HFFG, KEWASNET, KWAHO, NIA, Caritas Fort Portal – HEWASA, ANEW, DORP, WaterAid Bangladesh, GWA**

AMPLIFYING VOICES

The Watershed programme aimed to support civil society organisations in the use of advocacy-based approaches to deliver changes in policy and practice in water, sanitation and hygiene and water resource management. Although this innovative five-year programme ended in 2020, the remarkable network of international and local civil society organisations that benefitted from it continued working together and in the first quarter of 2021 joined forces in a global campaign called Voices for Water (<https://voices-forwater.watershed.nl/en/>).

Here is how Mercy Amokwandoh from HFFG looked back on her involvement in the Watershed programme during this campaign:



Mercy Amokwandoh

"My name is Mercy. I love working for women and children and giving support to communities in developing their own plans and implementing them. I work with an NGO in Ghana. I see people struggling with basic health issues. I try to help them. When I look back at how we started, it feels good. The steps we took in confronting local government yielded something great. The most impressive moment was when people realised 'the assembly is there for us.' We now know how to approach them and get our issues solved. My wish for the future? To see a lot of young people and community members talking about water themselves. A society where getting clean water and sanitation is based on human rights, not on policies. Where everybody can get up and say, 'I am okay with the water I have.'"

The learnings and knowledge products developed by Watershed programme can be found on the website: www.watershed.nl

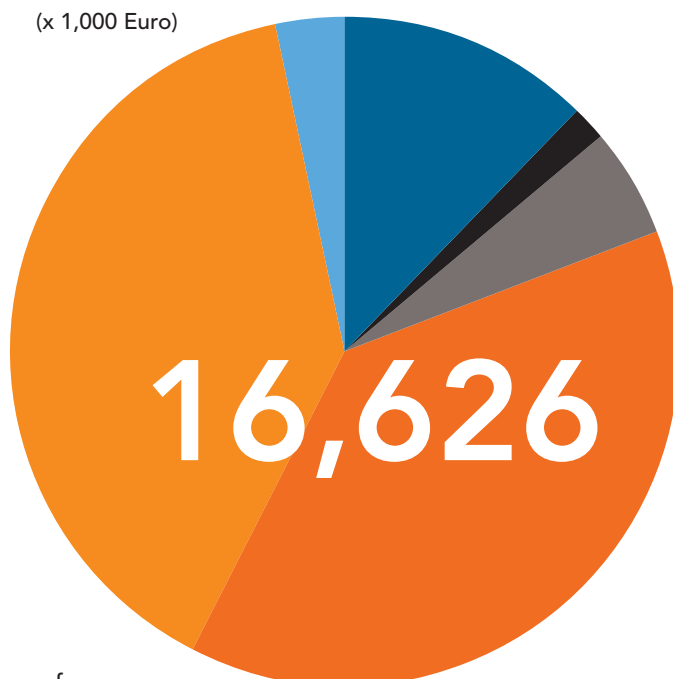
Our organisation

To successfully implement programmes and other activities, our organisation needs to run smoothly. In this chapter we present the status and changes in terms of our finances, fundraising, people, leadership and integrity.



Ggirls are relaxing before or after participating in the girls club that aims to empower girls on the topic of sexual and reproductive health and rights - Khagrachori, Nepal.

2021

Income
Raised:
(x 1,000 Euro)

from:

2,034 Private**282 Companies****900 Lottery****6,364 Government subsidies****6,515 Dutch Ministry of Foreign Affairs for alliance****531 Other non-profit organisations**

INCOME FROM: (X 1,000 EURO)

	Actual 2021	Budget 2021	Actual 2020
Private individuals	2,034	1,337	2,565
Companies	282	350	367
Lottery organisation	900	900	900
Government subsidies	6,364	7,728	9,297
Dutch Ministry of Foreign Affairs for alliance partners	6,515	9,847	14,067
Other non-profit organisations	531	655	354
Total Income raised	16,626	20,817	27,550

For further details about Simavi's income, please refer to the Annual Accounts (Chapter six, page 72)

Where does our money come from?

We are proud of every euro invested in our work. In 2021 Simavi generated an income of €16.6 million. Income from private individuals amounted to €2.0 million, some €0.7 million more than budgeted. This additional amount consists mainly of revenues from legacies and bequests, which was not budgeted due to the uncertainty of such income. Revenue from lotteries, companies and non-profit organisations amounted to €1.7 million, €0.2 million under budget, which is mainly due to lower income than expected from events because of the ongoing pandemic. Government subsidies made up €12.9 million of our income, €4.7 million less than budgeted, due mainly to the lower level of activities (again related to the pandemic) and the timing difference between receipts and transfers of funds for alliance partners.

Government subsidies include grants from the Dutch Ministry of Foreign Affairs and other governments. Of the total amount of €12.9 million, €6.5 million was received by Simavi as the lead agent of several alliances. This amount was paid out directly to the consortium partners.

Fundraising in 2021

Raising funds to help us realise our impact is a continuous and ever-changing task and we are always on the look-out for new opportunities and ways to diversify our funding.

Our four main fundraising priorities in 2021 were to:

- Increase our visibility with potential donors.
- Diversify our donor base and explore new types of partnerships.
- Increase revenue from our Dutch constituency by intensifying our relationships with individual donors, the Dutch private sector and Dutch foundations.
- Explore new ways to raise funds.

Fundraising activities

The Covid pandemic limited our ability to meet new donors and present the great work we are doing. Nevertheless, we still managed to obtain €1.5 million, from new partners as well as from our longstanding partners like the Dutch Postcode Lottery.

Foundations and corporate partners

Our business partners Made Blue and Dopper continued their long-term commitment to giving women and girls in Nepal access to safe drinking water. We were also able to create new partnerships, such as our successful collaboration with Henkel which gave Simavi a high visibility platform in Hoogvliet supermarkets. In addition, we worked on developing new flagship programmes that will support our fundraising initiatives for the coming years. HER film festival also brought our partners together after such a long time and we could finally meet each other again in person. It was wonderful to feel the passion for Simavi's work and the support for our message.

Unrestricted funds

In 2021 we received financial support from more than 42,500 private donors. Gross turnover from private donors has been almost stable at around €1.7 million.

Individual donors are of great importance to Simavi. The financial support given by more than 40,000 people in the Netherlands funds a big part of our daily work. But their engagement means more than just that; they also strengthen our visibility and are a powerful voice in spreading the message.



Fernando van der Brug



FERNANDO VAN DER BRUG, director of private fundraising:

"Unfortunately, the year 2021 was again dominated by many challenges around the COVID-19 measures, which have put a lot of pressure on shaping personal relationships with our supporters. The outbreak of the pandemic meant that for many of our loyal supporters face-to-face meeting were out of the question. We hope that from 2022 we can again meet our many Simavi supporters and reconnect in person."



Zelda van Laar



Growth through decline

In 2021 we saw a decline in our income from direct mail as a result of a shift in our fundraising strategy. We reduced our direct mail programme by half so that we could invest in more solid long-term relationships with our supporters. Reducing our financial asks throughout the year opened up opportunities to ask people to contribute in other ways, like joining our campaigns and our film festival. We invested more in attracting a new and younger audience and increasing our supporter base through appealing public campaigns and other engaging activities.

Zelda van Laar, Fundraiser: “We are convinced that we must build a strong Simavi movement – people who, like us, feel the need to give financial support to combat the water crisis, but also want to raise a strong voice towards governments and companies to demand their accountability. A strong and dynamic movement is a powerful tool to push for more impact on all levels. To achieve this, we will be more activist and focus on campaigns in the coming years.”

In 2021 we welcomed more structural donors to our supporter base, and we will continue to invest in persuading people to move from a pledge to making a long-term financial commitment. Our strategic shift should result in growth in our financial and supporter base within the next couple of years, resulting in a healthier and committed relationship with the people that support our mission with their money, their voices and their time.

Powerful stage

We have shifted our focus towards an engagement programme in which our public campaigns are geared to engaging our loyal and new supporters over the longer term. In our two main campaigns in 2021 – A Bloody Important Message and HER Film Festival – we engaged with more than 30,000 new Simavi fans, resulting in more than 600 people becoming financial supporters.

Hanna Verboom, director of Cinetree: “What I love about Simavi is that they are willing to think out of the box and create themes that are important to them in an accessible way. With HER film festival we could really look at a form in which we connect women worldwide, on the one hand by telling their stories and on the other hand by creating a stage where they can learn from each other.”

Through our HER film festival we want to show that the power of a stage can start other forms of collaboration. Films like Adam (about unplanned pregnancy) and Vlekkeloos (about menstruation) are a starting point for meaningful discussions about the position of women and initiate a ripple effect, influencing people to take action for change. We want to make this stage even bigger, not only in the Netherlands but also abroad.



Hanna Verboom

A legacy for future generations

More than a quarter of our income from private donors comes from legacies. We are very grateful that so many people add Simavi to their will, and it is an honour to work in their spirit. In 2021 we received €528K from legacies. This income will be allocated to invest in impact programmes, resulting in a healthier future for thousands of women and girls in Africa and Asia.

Children are our future

One of our core pillars for engaging with a broader audience – especially with children – is our Walking for Water event. For over twenty years, Walking for Water has been a leading event that involves primary school children in an educative programme in which they learn about water. The COVID-19 measures presented many schools with a considerable challenge last year, which reduced participation from levels in previous years.

Simavi took this opportunity to redesign the school programme and digitise most of the elements, providing teachers with a more future-proof programme for them and the children. We will continue to invest in this programme because we strongly believe engaging children at primary school age is crucial to raising awareness of water issues among future generations.

Even though COVID-19 has negatively impacted the commitment from schools, we received over €170K from fundraising activities in 2021, in which about 10,000 children took part. This was much less than the €400K we budgeted for, but with the effects of the pandemic in mind we are more than pleased with the outcome.

Martijn Brand, group-7 teacher, De Dijk primary school, Den Helder: "Walking for Water is instructive, clear and well organised. The guest lessons are fun and educational. The programme ensures that children are more aware of their own water use, and they are also committed to raising funds for children in Uganda and Tanzania who normally cannot get clean drinking water at school."

Gratitude

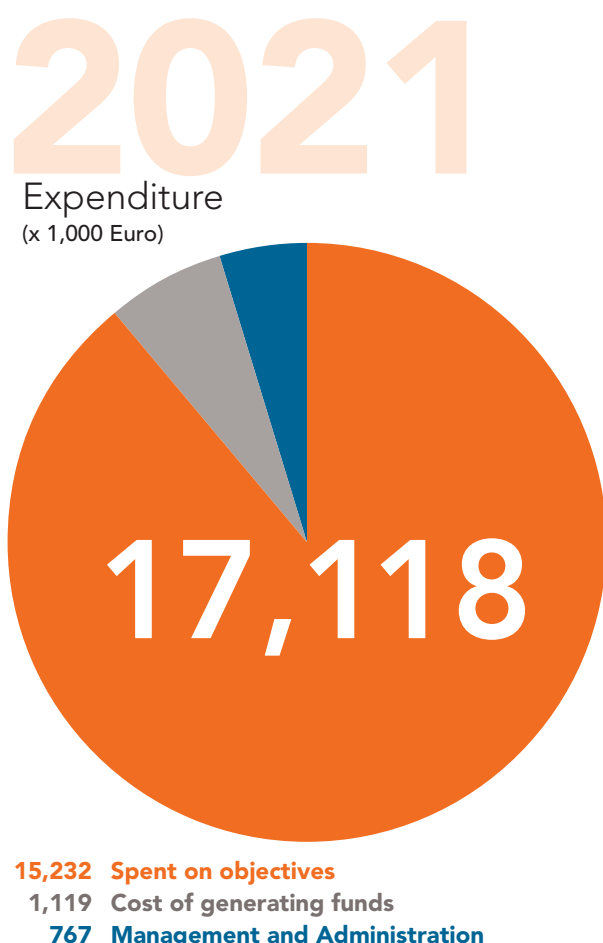
Ariette Brouwer: "The personal and professional relationships we have with our donors are deep and warm. We see them as true partnerships in which we work together to achieve our mutual objective: empowerment of women and girls to safeguard their access to water and sanitation. While the major grants allow us to design and implement big programmes, the unrestricted funds are just as vital for running our organisation, investing in programme quality and fundraising campaigns, and for the opportunity to initiate important learning programmes."

De Dijk primary school, Den Helder



How do we spend our money?

Simavi's result for the 2021 financial year was €522K negative (2020: €559K positive). Our budgeted result was a negative amount of €1,596K. The favourable difference mainly stems from the income from legacies and bequests, which were not budgeted given the uncertainty of such income.



EXPENDITURE (X 1,000 EURO)

	Actual 2021	Budget 2021	Actual 2020
Total spent on objectives	15,232	20,285	25,213
Total cost of generating funds	1,119	1,382	1,049
Total Management & Administration costs	767	721	729
Total Expenditure	17,118	22,388	26,991

Spent on objectives

In 2021 Simavi spent a total of €15.2 million (2020: €25.2 million) on our objectives, €5.1 million lower than budgeted. This was mainly due to the reduced number of activities as a consequence of the ongoing pandemic and the timing difference between receipts and transfers of payments for alliance partners.

In 2021, the ratio of Simavi's total expenditure on objectives to its total income was 91.6% (2020: 91.5%). We strive to spend at least 90% of our income on our objectives.

EXPENDITURE ON OBJECTIVES (X 1,000 EURO)

	Actual 2021	Budget 2021	Actual 2020
Total Income	16,626	20,817	27,550
Total Expenditure	17,118	22,388	26,991
Total spent on objectives	15,232	20,285	25,213
% total spent on objective/total income	91.6%	97.4%	91.5%

Non-objective expenditure

Simavi needs to invest to generate funds and incurs management and administration costs to ensure its continuity and proper operation. We are committed to strict control of these costs. Simavi uses two cost indicators to monitor its non-objective expenditure:

- the cost of generating funds, expressed as a percentage of the total income raised;
- management and administration costs, expressed as a percentage of total expenditure.

The percentage cost of generating funds has increased to 6.7% (2020: 3.8%). This increase is a result of the lower level of income realised. In monetary terms the costs are almost stable. Our total management and administration costs were 4.5% of our total expenditure (2020: 2.7%). This increase is also attributable to the lower total expenditure in 2021.

NON-OBJECTIVE EXPENDITURE (X 1,000 EURO)

	Actual 2021	Budget 2021	Actual 2020
Cost of generating funds	1,119	1,382	1,049
Total Income raised	16,626	20,817	27,550
% of generating funds	6.7%	6.6%	3.8%
Total Management & administration cost	767	721	729
Total Expenditure	27,118	22,388	26,991
% total M&A costs /total expenditure	4.5%	3.2%	2.7%

Accountability

Simavi's accounts for the financial year 2021, which form an integral part of this Impact Report, have been prepared in accordance with the Dutch Accounting Standard for Fundraising Institutions (RJ 650). They were audited by PricewaterhouseCoopers Accountants N.V., who expressed an unqualified audit opinion on Simavi's financial statements. PricewaterhouseCoopers performs no non-auditing tasks for Simavi. Audit reports are discussed by the supervisory board's audit committee in a meeting with the auditors, which is also attended by Simavi's managing director and its director of finance and operations. The supervisory board has approved Simavi's annual report and accounts for 2021.



Women discussing community scorecard results, WASH SDG programme Bangladesh

"Our risk management guidelines help us to scrutinise risks, optimise our decision-making and safeguard our operations"

Safeguarding our operations

As an organisation that encourages innovation and entrepreneurship and that depends on subsidies, donations and partnerships, Simavi encounters risks.

It is safe to say that the ongoing pandemic can impact any organisation in unforeseeable ways, which underlines the need to safeguard our operations. We are committed to managing risks as an integral part of our operations, focusing on strategies that shield Simavi's mission and objectives from harm. Our risk management framework and guidelines help us to systematically scrutinise risks, optimise our decision-making and safeguard our operations.

Programmatic risks

Programme implementation is Simavi's core activity. This entails several aspects of risk that might jeopardise the execution of programmes or the outcomes to be achieved, such as integrity issues, fraudulent partners, substandard partner performance and security, activities that are not rolled out according to plan or that do not adhere to our quality standards, and safety or health incidents. A clear example of this is the pandemic we are still experiencing, but its effects on implementation have been considerably mitigated by flexibility in programme execution and creative solutions.

In doing our work we cannot avoid taking risks. This is acceptable, provided we are aware of these risks and can manage them without jeopardising our continuity and goal. Overall, Simavi's risk tolerance is moderate. We have put several preventive controls in place to reduce the likelihood of a risk occurring and to mitigate the consequences if it does. Clear internal policies on integrity, compliance and sanctions, the systematic screening of existing and new partners, and a safety and security policy are examples of these controls. Furthermore, we continue to work with partners to ensure their effectiveness, high performance and good governance.

Organisational risks

Simavi is highly dependent on its employees and systems to achieve its goals and objectives. Inherent organisational risks are associated with data security, the availability of qualified staff and maintaining well-functioning information systems. Simavi's organisational risk tolerance is low.

HUMAN RESOURCES

We are committed to responsible human resources management and have enacted policies to safeguard

our employees' health and safety. Our ISO-certified quality management system is an important means of ensuring the controlled and reliable execution of Simavi's operations and mitigating the associated risks.

DATA SECURITY

Data security, both from a cybercrime and privacy point of view, is critical to our operations. Simavi uses the Windows 365 cloud platform which provides flexibility and security. Simavi continuously stresses the importance of data security to its staff, as their alertness and caution is critical.

Financial risks

Fluctuations in income are Simavi's main financial risk. Our financial risk tolerance is low: drastic changes could not only significantly affect individual programme continuity, but also the organisation as a whole.

FUNDING

Simavi continues to diversify its fundraising strategies in order to spread income sources and thus financial risk. To secure funding we make significant efforts to maintain good relationships with the private sector, institutional partners and governments. Funds from these donors constitute a large part of our income, but are mostly earmarked to programmes.

CURRENCY

Simavi's international operations entail some currency risks. To mitigate these risks Simavi strives to contract and commit only in euros. However, this shifts the risk of exchange rate losses onto our partners. Programme staff work with our implementing partners to ensure potential losses are taken into account in biannual budget updates. Some contracts, however, are denominated in US dollars. The resulting risk is sufficiently hedged by keeping liquidity in US dollars that matches the US dollar obligations we have under these contracts.

INSURANCE

Simavi mitigates the financial risks arising from fire, burglary, accidents and liabilities through insurance. Simavi maintains a very strict treasury policy. Excess funds may only be placed in interest-bearing savings and deposit accounts with Dutch banks. The funds are spread over several banks to further minimise our exposure to credit risk.

Reputational risks

For an organisation like Simavi, a good reputation is essential, but at the same time it is fragile. Any incident may pose a real threat to Simavi's reputation and thus affect its ability to achieve its goals and objectives, and even its continuity.

Many factors can damage Simavi's reputation: inconsistent, incomplete, incorrect, low quality or uncontrolled communication (online and offline); lack of transparency; involvement in controversial issues or debates; bad press; ethics and integrity issues; incidents in the fundraising or civil society sector; and environmental incidents. Our reputational risk tolerance is low, as these risks may affect people's trust in Simavi, our partners and the people we work with, and eventually reduce the donations and funding we need to achieve our goals.

To mitigate reputational risk, Simavi endeavours to communicate openly and with a positive tone. We seek not to be provocative, but focus on constructive, transparent and positive messaging.

Our financial health

Simavi's financial position is sound and sufficient to ensure continuity. Although sufficient funding is contracted for all our budgeted programmes, donor commitments are not irrevocable. For this reason, Simavi maintains a continuity reserve. We have estimated the need to cover six to nine months of operational expenditure, which will enable us to either regain sufficient funding or properly shut down or restructure our active programmes. Our continuity reserve meets this criterion and amounted to €2,336K at year-end 2021.

On 31 December 2021 our total cash balance was €7,490K. This balance consists mainly of the amounts we have received in advance to be spent on programmes in the coming year. It also covers our continuity reserve and our earmarked funds and reserves.

Please refer to the explanatory notes to the Annual Accounts for more information on our financial status. (Chapter six, to be found at simavi.nl/AR2021-A2)

Our people

Our colleagues work from all over the world. 45 (40.87 full time employees) of them are based in the Netherlands and we have 17 colleagues in Bangladesh, Indonesia, Kenya, Nepal, Uganda and Tanzania.

How do our employees feel?

We conduct an employee satisfaction survey each year. The April 2021 survey showed a slight fall in general satisfaction ratings, which we can partly attribute to the COVID-19 lockdown measures. On a scale of 1 to 10, the overall average score for all questions was 7.3. This average is 0.2 lower than in 2020 and 2019, but considering the need to work from home due to the pandemic, this was a very good result. In general, the enforced working from home is detrimental to the well-being of our employees.

In 2021, we introduced online coffee breaks during the organisation-wide weekly catch-ups to optimise personal contact and colleagueship. Other initiatives to promote employee engagement and colleagueship include yoga, workouts, get-togethers with drinks, outings and lunch/coffee breaks. To monitor employee well-being, we continued the six-weekly Happy & Healthy Survey introduced in 2020.

15

new employees started work at our offices: **11** in Amsterdam, **2** in Uganda, **1** in Bangladesh, and **1** in Tanzania

We continued our

Happy & Healthy

survey, which is held every six weeks to keep in contact, even after lockdowns

We start every week with a global online meeting called the **walky talky**, including online coffee breakouts, to stay in touch with all employees around the globe

The average sickness absence rate at our office in Amsterdam was

5.6%

Simavi's employee representative body (ERB) consists of four elected employees. The ERB flags and discusses issues that are important to Simavi and its employees and advises the management on the employees' behalf. The ERB met four times in 2021. Among other things, the ERB was consulted on dealing with the effects of the pandemic and on the hybrid working policy. The ERB also raised the issue of the position of Simavi's colleagues abroad and how to include them more closely within the team and our work policies, as far as that is possible under the options available to Simavi.

Agile organisation

Simavi uses a circles-based, agile organisation model. Each employee is typically a member of one circle, but can join several circles and take up different roles that match their talents and expertise with the needs of the organisation. The ambition is to have decision-making at the lowest possible level in the organisation. This organisational model empowers our staff and allows for more flexibility and rapid response.

The organisation is grouped into eight functional circles, each with a specific purpose. In 2021 the circles were grouped into three clusters and a separate circle consisting of the executive board. This was done to better reflect the size of the organisation with a smaller management team, but it did create an additional level in the organisational structure.

CLUSTER 1: FUNDRAISING AND ENGAGEMENT

Partnership Development builds strategic partnerships and develops impactful programmes which are ready for implementation, in line with Simavi's mission and Theory of Change. These programmes are backed by committed donors and business and other partners. Lobby and advocacy ensure political will and financial support for Simavi's programmes and priorities.

Private Fundraising engages the Dutch public financially and emotionally with Simavi's work. The main focus is on direct marketing and events.

Marketing & Communication shows our audiences that Simavi's work changes the lives of women and girls in order to gain further support for our work, financial or otherwise.

CLUSTER 2: PROGRAMMES

Monitoring, Evaluation & Learning led the development and roll out of Simavi's new Theory of Change in 2021. This circle makes sure programmes are impact-oriented and contribute to the impact as formulated in the Theory of Change and the programme objectives, leads on monitoring and evaluation, and ensures that the lessons learned are incorporated into all our current and future work.

Programme Implementation executes ongoing and

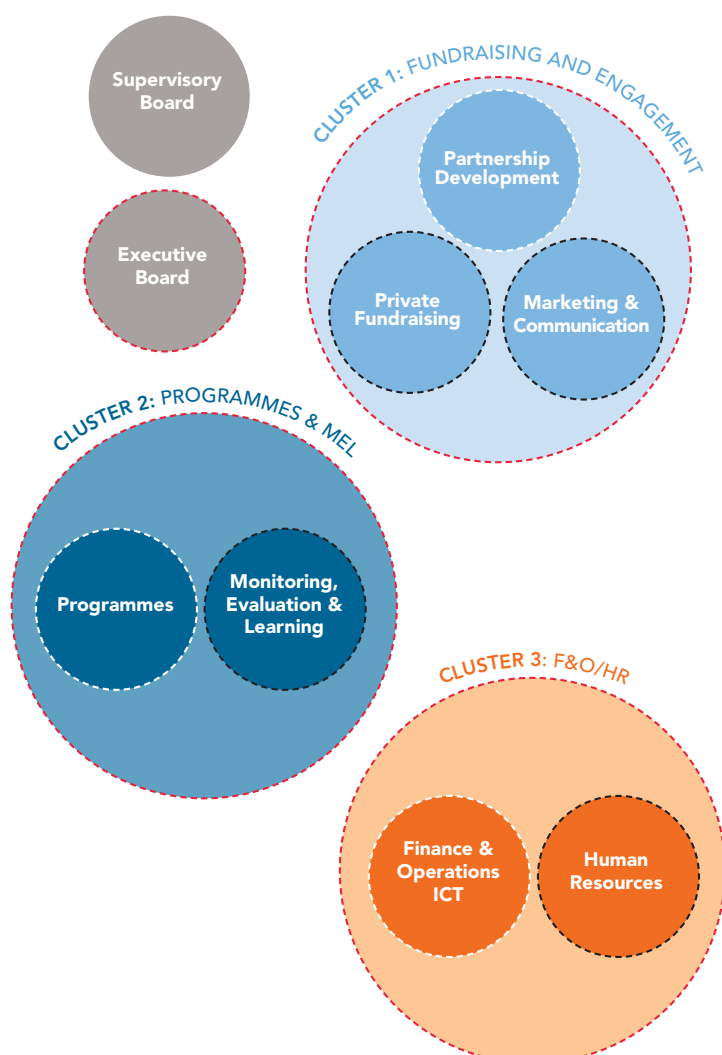
new programmes in such a way that each of them leads to maximum impact in order for women to pursue their right to water and sanitation in line with Simavi's vision, mission and Theory of Change.

CLUSTER 3: F&O/HR

Human Resources ensures that sufficient, qualified and motivated personnel (national and international staff, volunteers and interns) are available to run professional and sustainable operations.

Finance & Operations creates a professional and sustainable work environment for Simavi staff, ensures that financial planning and control activities are executed accurately and in a timely fashion to ensure adequate operation of the organisation, and ensures the availability and smooth running of all ICT systems and the required quality of working methods and processes.

Executive Board provides strategic direction and makes sure all resources are available and sufficiently enabled to achieve Simavi's vision and mission.



Volunteers and interns

People who work at Simavi on a voluntary basis for at least four days per month are offered a volunteer contract that sets out their rights and obligations. We make verbal agreements with all our other volunteers. All our circles greatly enjoy working with the volunteers and interns who support our employees. Interns are given a chance to learn valuable skills for their future employment, which for Simavi is also a part of contributing to qualitative work being conducted in the development sector. Both interns and volunteers are highly valued; they help us achieve our ambitions and are an important part of the Simavi team.



FROM INTERN TO TRAINEE

Femke van Heun completed a one-year internship at Simavi and is now working at Simavi as a knowledge management and learning officer through the AMID Traineeship Programme of Radboud University. "The favourite part of my internship was getting to know a lot of different people at Simavi. I worked with programme managers and monitoring, evaluation and learning advisers in both the Netherlands and abroad. I've learned a lot from their different ways of working and expertise regarding menstrual health, gender and climate issues. Throughout my internship I've been involved in a lot of inspiring brainstorm sessions about menstrual health and international development in general! For me, this also demonstrated how the knowledge and motivation of Simavi colleagues contributes to the quality of Simavi's work towards empowering women and girls."

"My favourite part was getting to know a lot of different people at Simavi"

Leadership

Simavi has a two-tier board. The supervisory board oversees the good governance of the organisation. The managing director, Ariette Brouwer, is appraised by the supervisory board.

The supervisory board is the managing director's employer and supervisor and acts as her adviser. The managing director is ultimately responsible for Simavi's strategy and operations, the decisions made and the results achieved. The board itself has no managerial or operational tasks.

Our supervisory board

We are proud to have a strong group of people, with diverse backgrounds and talents, steering our organisation in the right direction.

Michiel de Wilde,
chair, remuneration committee, strategy committee

Strategy and organisation, international development, corporate social responsibility, donor relationships
Director Eyes on the Prize BV – a consultancy in the area of CSO strategy and impact management

Other ancillary positions:
Chairman of the board of Vrijzinnig-Christelijk Lyceum (The Hague)



Joyce Brown, vice-chair

Global health, maternal health, epidemiology
Assistant Professor, UMC Utrecht

Other ancillary positions:
Founder/Organiser of Dutch Global Health Film Festival, Advisory Board member 'Expertise Centrum Kinderen en Adolescenten Nieuw in Nederland', Chair board 'Kennisconnectors global health' (April 2022 onwards)



Willem van de Put

International health development
Senior Research Fellow at the Institute of Tropical Medicine Antwerp

Other ancillary positions: Senior Research Fellow at the Institute of International Humanitarian Affairs, Fordham University (New York); Co-founder/Director of Culture-4Change Member 'Migratieberaad', informal group in search for improved migration policies in NL; member Utrecht Africare, 4 healthcare institutions and 2 training courses building sustainable collaboration for circular migration of human resources for health as 'brain gain'. Coordinator Mental Health Working Group at Because-Health, Belgium



Vera Arnoldus
(as from March 2021)
audit committee

Legal, governance
Corporate Secretary, Atalmedial



Hans Valkenburg
audit committee

Planning & Control, Theory of Change, international development, poverty alleviation, journalism

Self-employed consultant on finance, strategy and planning
Other ancillary positions: Non-executive member of the board of Tear; Member of the supervisory board of Holland Zorggroep

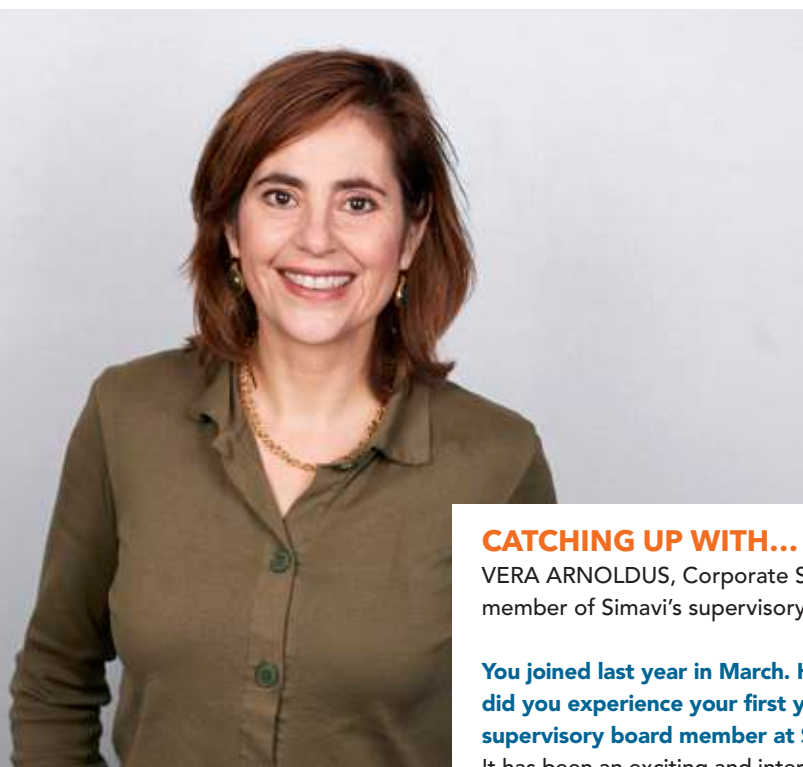


Jeroen Wels,
remuneration committee, strategy committee

Human Resources Management
Executive Vice-President Human Resources, Unilever

How much does the managing director earn?

Our supervisory board has determined the managing director's compensation package in line with the guidelines for directors' salaries at charitable organisations issued by Goede Doelen Nederland. In 2021, the managing director's remuneration amounted to €107,706 (gross salary). In accordance with the standards set by Goede Doelen Nederland, Simavi does not pay bonuses to its managing director or any other employee.



CATCHING UP WITH...

VERA ARNOLDUS, Corporate Secretary at Atalmedial, member of Simavi's supervisory board.

You joined last year in March. How did you experience your first year as supervisory board member at Simavi?

It has been an exciting and interesting year. One of the reasons I was excited to join the supervisory board was that Simavi focuses not just on outcomes, but is keen to measure what impact our efforts have on the women and girls we work for.

When I joined the supervisory board, Simavi was in the middle of the process of Simavi 3.0. I really enjoyed how thoroughly the process was executed with a sector analysis, stakeholder involvement through surveys and making use of internal and external excellence. So-called 'deep dives' were carried out on various topics, which gave me the opportunity to learn more about the necessary paradigm shift in the development aid system.

What does the new strategy mean for Simavi?

The joint goal is clear: we want a world in which all women and girls enjoy their human rights to water and sanitation, resulting in healthier and just societies. We are also in agreement that the best way to get there is to collaborate with organisations worldwide and Shift the Power towards shared global leadership. The challenge, however, is how to get there and at what speed. This sometimes requires a different way of thinking and a flexible, open mindset. What used to work may not necessarily still be the best way forward. At the same time I think it is important that Simavi keeps building on its DNA.

Especially in shifting the power, it is important for the supervisory board to learn from the experiences at the local level. So staying well connected with the people within Simavi is more important than ever.

How difficult is it to raise money for human rights to water and sanitation? How could the supervisory board help Simavi with fundraising?

Raising funds is never easy, but having said that, as an international NGO Simavi is well positioned to support learning activities and international advocacy around the theme of human rights to water and sanitation. This could be our unique selling point compared to other organisations supporting grassroots grant-making.

Within Simavi there is a strong and dedicated fundraising team with a clear vision on how to move forward. Momentum is building in the context of Shift the Power and there is a strong commitment by many donors to gender equality and climate adaptation. These trends may benefit Simavi's fundraising efforts.

Within the supervisory board there is broad knowledge in the field of international development and global health. Different perspectives on opportunities for fundraising are shared and introductions are made. And apart from that we try to be a sounding board on this matter.

Every year the supervisory board reviews Simavi's performance. A highlight from the 2021 evaluation report:

In 2021, Simavi initiated a strategy review process to reconsider and redefine its key added value in international development cooperation. The outcome is a renewed strategic plan 2022-2025 that focuses on its core expertise area: women's and girls' human rights to water and sanitation (HRWS). We are confident that, with this new strategy and theory of change in place, the organisation is ready for the next level.

Please refer to the full report of the supervisory board (Chapter five, page 69)

A key ingredient for impact: Integrity

Integrity is not a science, a handbook, a guideline or a rule – it is an ongoing debate about morals and ethics. Like each year, we set-out a specific case that we dealt with in the past year.

The work we do is very much based on trust. We use donors' money to get our job done and we are committed to spending their money in a fair and transparent way. At the same time, we work with marginalised groups. We cannot betray trust or harm people. All our stakeholders and colleagues must be able to rely on proper conduct, transparency and accountability.

Simavi's integrity system

Simavi's code of conduct clearly defines appropriate and inappropriate behaviour. Our integrity system sets out what procedures are to be followed in the event of inappropriate behaviour and which proportionate sanctions are to be taken in such cases. Simavi has adopted a child safeguarding policy, an anti-fraud, anti-bribery and anti-corruption policy, a whistle-blower policy and a complaints policy (available on our website or on request).

- New employees are familiarised with Simavi's code of conduct and relevant policies and procedures. All employees are required to submit a certificate of good conduct (Verklaring Omtrent het Gedrag).
- Simavi strongly encourages the filing of complaints and reporting of suspected irregularities and is committed to act whenever its core principles are violated or threatened. Our duty is to protect the victims and restore justice, and to learn from and prevent any repetition of cases.
- To keep the conversation going we have regular discussion meetings about moral dilemmas.

Interesting integrity debates in 2021

We regularly discuss issues we encounter in our work. These can present serious dilemmas. For example, in the countries where we work we respect local laws and cultural norms, but these may go against what we want to achieve, such

as gender equality. Local ways of working may exclude women from certain decision-making processes, for example. We discuss such challenges, not only to find a way out of the predicament, but also to equip our staff with the resources and the tools to remain consistent in their day to day work.

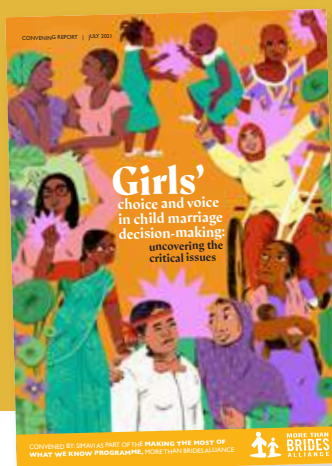
Even though we were not confronted with any concrete integrity issues or serious complaints in 2021, it was a year when the international development sector globally, including international NGOs like Simavi, realised that it was time to discuss and rethink our role in the development arena. As part of our Shift the Power strategy we want to promote equality in a broad sense in all we do, from the drawing up of our proposed development processes right through to making this Impact Report with Simavi colleagues from all departments and all countries. Over the past year each staff member has been involved in the discussions on how this can be done from within each circle, role and activity. And we will continue to do so.

Commitment to Shift the Power

Susan Wilkinson, programme manager at Simavi, was involved in the process of rethinking our role in the development sector. Her role was to guide the circle leads (managers) towards embracing the Shift the Power paradigm and support them in the development of a vision and plan for what this can look like at Simavi over the next two years. A valuable lesson Susan learned was that "shifting power has to be personal. Our staff has to own it. Everyone at Simavi has to find that one element of change that really speaks to them and which they are personally committed to make happen."

Shift the Power is the underlying principle that runs through Simavi's new Theory of Change. In terms of integrity, Susan sees two big challenges: "Firstly, being an honest broker, we must guard against being 'opportunistic' by ensuring that change legitimately seeks and advances equity and justice. Secondly, being trustworthy, we must demonstrate that we can be counted on to 'make good on our vision and commitment' by holding ourselves to account and being transparent about where we have made advances and where we are stuck."

For one of the publications of the MMWWK programme, Simavi worked together with Indian illustrator Kruttika Susarla. Inspired by the saying 'It takes a whole village to raise a child', Kruttika created this image to represent the interconnectedness between girls and their surroundings. The decisions that girls make in their lives are shaped by the people around them and the opportunities that are available to them.



Corporate social responsibility

When selecting new partners and monitoring our work, we feel it is imperative that we share the same values and vision on what makes a world that works for everyone, including gender equality, LGBTQI+ rights, diversity and inclusion, HIV and AIDS, cooperation among civil society organisations, financial management and sustainability. In accordance with our Theory of Change, sustainability is a core component of our work.

At our office in the Netherlands, we are fully aware of our responsibilities regarding the environment. We offset the CO2 emissions from our road and air travel through a compensation contract with Climate Neutral Group and monitor the number of flights we make per year. Our lunches largely consist of organic and Fair Trade certified products. We use biodegradable cleaning products, we separate out recyclables, we purchase green electricity and we use FSC-certified paper for printing and copying as well as for our correspondence and newsletters. We have not yet explored what we can do in our offices in other countries.

Double check on accountability

The quality of Simavi's operations is safeguarded by an ISO-certified quality management system.

This system monitors and evaluates our internal processes. It is embedded in internal manuals, which specify the applicable policies, procedures and processes. More detailed information is available in our Declaration of Accountability at www.simavi.org/declaration-of-accountability. This document also describes Simavi's policy cycle. In October, EIK Certificering BV conducted the external audit of our ISO 9001:2015 and Partos 9001:2018 certifications. In 2021 we successfully renewed our certification for the next three year period. Our certificates are valid until November 2024.

The Central Bureau for Fundraising conducted its regular annual review and concluded that we comply with their standards and extended our official recognition.

In addition to external audits, in 2021 we performed two internal audits on our processes and procedures to ensure proper functioning of our system. The outcomes of these internal audits were discussed in the management review and followed up accordingly by the respective employee circles.

chapter three

Looking forward 2022 and beyond

Simavi has been working to improve the health of disadvantaged people since 1925. In all that time we have remained versatile, constantly adapting our working methods to suit the changing landscape of development and the needs and rights of disadvantaged people. The last few years have been particularly disruptive. This has forced us to be flexible and innovative, and at the same time to critically reflect on our added value, system change, financial stance and our position in global debates.



Seretan Makoi - storing rain-water - Kajiado County, Kenya

Financial outlook for 2022

In 2021 we put a lot of effort into our ongoing programmes, the most prominent being Our Lives, Our Health, Our Futures and WASH SDG, which run through 2022. To continue to make an impact we are determined to obtain new funding for the period 2022 to 2025.

In 2022 we anticipate spending €16.3 million on our objectives, about 98% of our total income of €16.6 million. This rather high percentage is due to the investment in programmes from our own reserves, amounting to €0.8 million. The cost of generating funds is budgeted at 7.7% of

total income. This percentage is higher than in previous years and reflects our increased fundraising efforts in 2022.

Our reserves and funding are sufficient to ensure continuation of the existing programmes in the coming years. For the future, we aim to realise a stable volume of funding in the range of €16–20 million per year. To achieve this, we need to prolong our existing sources of income and obtain new sources of funding, targeting both institutional and private donors in the Netherlands and abroad.

As a result of the COVID-19 restrictions, the realisation of our programmes has in some cases been delayed or not fully achieved. This also has financial consequences. During the period when programmes are on hold, income is on hold as well, whereas salaries and other fixed costs still have to be paid. This affects both our partners and ourselves.

Fortunately, Simavi's financial situation is sound, which means we are able to continue our operations. We have the means to support our local partners in these difficult times by using our existing reserves for programmes. The possible financial impact on our own organisation can be absorbed by making use of our continuity reserve. Given the critical importance of our work, we are confident that we will be able to raise sufficient income to continue our endeavour to realise our mission.

As a result of the COVID-19 restrictions, the realisation of our programmes has in some cases been delayed or not fully achieved.

INCOME FOR THE YEAR 2022 (X 1,000 EURO)

INCOME	
Income from private individuals	1,565
Income from corporate fundraising	424
Income from lottery organisations	900
Income from government subsidies	5,226
Income Dutch Ministry of Foreign Affairs for alliance partners	7,574
Income from other non-profit organisations	915
TOTAL INCOME	16,604

EXPENDITURE FOR THE YEAR 2022

SPENT ON OBJECTIVES	
Awareness raising	1,494
Programmes	
- Simavi projects	6,970
- Paid to alliance partners	7,574
Advocacy	238
TOTAL SPENT ON OBJECTIVES	16,276

OTHER EXPENDITURE

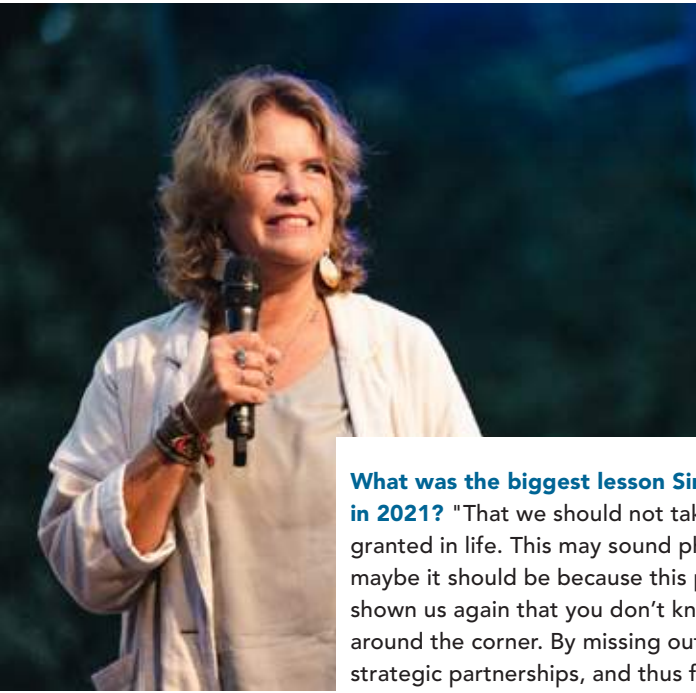
Cost of generating funds	1,279
Management & administration costs	673
TOTAL EXPENDITURE	18,228

BALANCE OF FINANCIAL INCOME AND EXPENSES

Financial income	-25
RESULT	-1,649

APPROPRIATION OF RESULTS

- Funded from earmarked reserve Projects	-809
- Funded from earmarked reserve Strategy	-824
- Funded from earmarked financing assets	-16
	-1,649



Looking beyond – our long-term vision

Ariette Brouwer, managing director of Simavi, about the future of Simavi.

What was the biggest lesson Simavi learned in 2021?

"That we should not take anything for granted in life. This may sound philosophical, but maybe it should be because this past year has shown us again that you don't know what's just around the corner. By missing out on important strategic partnerships, and thus funding, we learned the hard way that we need to be able to stand on our own two feet. On top of that, the continuing pandemic in 2021 forced us to reflect on, critique and revise our strategy to maintain our relevance for the future. This report outlines these reflections and adjustments, and I am confident that we are ready for whatever 2022 will throw at us. We are agile and resilient, and we are an organisation that is open to change and not afraid to make the necessary steps to enable growth and facilitate impact. This is reflected in our new vision and revised strategy for the next few years."

How do you see the development of Simavi over the next four years?

"Against the backdrop of the COVID-19 pandemic, the climate crisis and the much needed Shift the Power movement in our sector, we will focus our work on our core expertise area: the human rights to water and sanitation of women and girls. Simavi has many years' experience in prioritising women and girls' needs and enhancing their access to water, sanitation and hygiene. We feel confident we can add value in this area and, together with like-minded organisations, can make a lasting change in the lives of women and girls."

"Furthermore, we will build on our existing DNA, which has defined us for many years. And with our new strategy in place we are very well positioned to play an important role in the transition of the development sector in the years to come."

Much has changed in the sector over the years. How does this impact Simavi?

"As mentioned before, the global movement to Shift the Power requires us to make urgent changes in the development sector to ensure that funding,

programmes and advocacy are locally driven, rooted and led. Changing the way we work also means stepping outside our comfort zone and acknowledging our position and own biases. In the future, Simavi will focus more on influencing, building equitable partnerships and championing women and girls as the ultimate stakeholders of our work. We will intensify our collaboration with global activists and networks to make sure women's voices are heard and human rights to water and sanitation are realised. We need to be bold in our lobby and advocacy, demand change and push for a new global economy where natural resources and human rights are valued over profit."

Will development aid still be needed in future?

"The new strategy will also have a significant impact on our business model. Shifting the power will entail a shift in Simavi's role in the Netherlands. The focus will be less on programme management and implementation because in-country actors and partners will take up these responsibilities. In the Netherlands, the focus will be mainly on partnership development and engagement. Lobby and advocacy and awareness-raising will also be important in the Netherlands and in international fora. At the same time, liaison with the in-country actors and our role in knowledge sharing, linking and learning will remain of great importance.

As a result, you will see a transition in the sector in which the role of a head office will be reduced as responsibilities are taken over by in-country staff and partners."

What are your plans for the future? "After nine years, it is time for me to start a new chapter and move on. In June I will hand over to my successor, Dieneke van der Wijk. I'm leaving Simavi with a feeling of immense pride and confidence that the organisation is ready for the next level. What I am going to do is not yet set in stone, but it will definitely be a new adventure and a contribution to making the world a better place to live! "

SDGs: eight years to go

Simavi contributes to the Sustainable Development Goals: a set of global objectives formulated by the United Nations to focus our attention on the most pressing needs of our planet. Our work focuses explicitly on SDG6: clean water and sanitation.

In our work on water and sanitation, we also contribute to other SDGs, these include gender (SDG5) and climate (SDG13). These SDGs aim to ensure availability and sustainable management of water and sanitation for all, achieve gender equality, empower all women and girls and take urgent action to combat climate change and its impacts by 2030.

SDG 6 – Clean water and safe sanitation

The United Nations states that access to safe water and sanitation is a human right and essential for human health and the environment and for a thriving economy. We share this vision and incorporate it into our activities. With COVID-19 and climate change emerging, focusing on water, sanitation and hygiene becomes even more eminent.

SDG 5 – Gender equality

Simavi strongly believes that societies will benefit if women and girls have equal opportunities. We contribute to this by focusing our work on our core expertise area: the human rights to water and sanitation (HRWS) of women and girls.

SDG 13 – Climate

Access for women and girls to sustainable water and sanitation services should be at the heart of the struggle for climate justice. Simavi firmly believes that water and sanitation should become a central part of climate adaptation funding and we will focus our advocacy activities towards this objective.

In our monitoring and evaluation of programmes and lobby and advocacy activities, we use indicators of SDG 6, as well as SDG 3 (good health and well-being), 5 (gender equality), 13 (climate action), 16 (strong institutions) and 17 (partnerships).



Simavi

Powerful women, healthy societies.



Part II

Facts & Figures

Chapter five- Report of the supervisory board

Chapter six- Annual accounts

Chapter seven - Our programmes in numbers



Esther Musavi - who works for better access to water, safe toilettes and showers for women and girls - Kibera, Kenya

Report of the supervisory board

The accountability and responsibilities of Simavi's supervisory board are described in the organisation's Declaration of Accountability (see <https://simavi.nl/en/governance>).

About the supervisory board

- Throughout the year the supervisory board and the management team operated entirely according to the declaration's rules and intent.
- The supervisory board is the managing director's employer and supervisor and acts as her adviser. The board itself has no managerial or operational responsibilities.
- The supervisory board members are recruited according to pre-agreed profiles to ensure the board's composition encompasses diverse areas of expertise. Vacancies are publicly advertised.
- The supervisory board appoints new board members. The supervisory board may involve the managing director in the assessment and selection procedure.

Composition

Simavi's supervisory board is composed as follows:

Supervisory board members	Area of expertise	Current position	Other ancillary positions
Michiel de Wilde chair, remuneration committee, strategy committee	Strategy and organisation, international development, corporate social responsibility, donor relationships	Director Eyes on the Prize BV – a consultancy in the area of CSO strategy and impact management	Chairman of the board of Vrijzinnig-Christelijk Lyceum (The Hague)
Joyce Browne vice-chair	Global health, maternal health, epidemiology	Assistant Professor, UMC Utrecht	Founder/Organiser of Dutch Global Health Film Festival, Advisory Board member 'Expertise Centrum Kinderen en Adolescenten Nieuw in Nederland', Chair board 'Kennisconnectors global health' (April 2022 onwards)
Vera Arnoldus (from March 2021) audit committee	Legal, governance	Corporate Secretary, Atalmedial	-
Willem van de Put	International health development	Senior Research Fellow at the Institute of Tropical Medicine Antwerp	Senior Research Fellow at the Institute of International Humanitarian Affairs, Fordham University (New York); Co-founder/Director of Culture4Change Member 'Migratieberaad', informal group in search for improved migration policies in NL; member Utrecht Africare, 4 healthcare institutions and 2 training courses building sustainable collaboration for circular migration of human resources for health as 'brain gain'. Coordinator Mental Health Working Group at Because-Health, Belgium
Hans Valkenburg audit committee	Planning & Control, Theory of Change, international development, poverty alleviation, journalism	Self-employed consultant on finance, strategy and planning	Non-executive member of the board of Tear; Member of the supervisory board of Holland Zorggroep
Jeroen Wels remuneration committee, strategy committee	Human Resources Management	Executive Vice-President Human Resources, Unilever	-

Rotation and election procedure

Supervisory board members are appointed for a maximum of two four-year terms. The board's rotation schedule is as follows:

Supervisory board members	Appointed	End of first term	End of second term
Michiel de Wilde	2014 (November)	2018	2022
Jeroen Wels	2014 (November)	2018	2022
Willem van de Put	2018 (December)	2022	2026
Hans Valkenburg	2019 (September)	2023	2027
Joyce Browne	2020 (January)	2024	2028
Vera Arnoldus	2021 (March)	2025	2029

Recent changes

Vera Arnoldus was appointed to the board and the audit committee in March 2021, succeeding Mirjam Bakker who stepped down in September 2020.

Compensation

The remuneration policy for the supervisory board remains unchanged. Members of the supervisory board do not receive any form of compensation. Actual expenses incurred may be reimbursed.

Supervisory board meetings in 2021

The board convened six times in 2021. The standard agenda items for supervisory board meetings throughout the year are:

- the annual plan and budget,
- the annual report,
- programme implementation and societal impact,
- strategic partnerships and alliances,
- formal audits, evaluations and risk assessments,
- risk management and fraud prevention,
- review of the governance structure,
- development of the organisation, its capabilities and the strength of its leadership,
- employee engagement.

In addition to the standard agenda items, the board also discussed and reviewed the following items this year:

- the ongoing impact of and response to Covid-19,
- the new Simavi 3.0 strategy, including a new Theory of Change,
- the required response to the Shift the Power movement,
- the diversity and inclusivity policy,
- impactful programmes to be funded from our own reserves,
- the fundraising strategy and financial investment for these plans,
- succession of the managing director.

2021 in review

The past year was again a challenging year for Simavi. With the COVID-19 pandemic still going on, the organisation adapted once more to new situations. Throughout the year the pandemic was a recurring subject during the supervisory board meetings, with a focus on the health and well-being of Simavi employees and partners, the operational side of the Simavi programmes and the possible longer-term funding consequences. The supervisory board members emphasized the need to offer employees support when working from home and to stimulate a sense of togetherness within the organisation in creative ways.

The Simavi organisation and its partners have proven to be very resilient. The team kept Simavi's programmes running

as well as possible and met the challenge of developing the new tools and working methods needed to hit the ground running in 2022 with considerable zeal.

Prompted by global challenges in a vastly changing world, in 2021 Simavi initiated a strategic review process to reconsider and redefine its key added value in international development cooperation. The outcome is a renewed strategic plan for 2022-2025 which focuses on its core expertise area: women and girls' human rights to water and sanitation. In summary, the strategic plan outlines three crucial elements Simavi will focus on going forward. First, Simavi acknowledges the powerful role of women and girls as key drivers of change and will actively ensure they can take up this role. Women and girls need to participate actively, freely and meaningfully, be equally included in decision-making, and be heard and respected at all levels of WASH governance. Second, the impact of climate change causes further marginalisation of girls and women. Simavi believes access for women and girls to sustainable water and sanitation services should be at the heart of the struggle for climate justice. And lastly, within the international development sector there is a growing global movement to Shift the Power. It is a call to redistribute power and resources to the people who are deprived of their human rights. Simavi will further invest in local leadership and support local initiatives and local actors. The focus of Simavi's programmes will be even more on supporting context-driven community engagement through partners who work with grassroots women and girl-led initiatives. This approach is key to authentic and lasting social change and transformation.

Simavi has also closely reviewed its Theory of Change and, with input from the supervisory board and many other stakeholders, has outlined the way forward for the next few years. Simavi's work will be informed by three guiding principles: social justice, feminist leadership and climate justice. These principles are both a means and a goal. They represent the values and approaches that guide Simavi's work while it is also necessary to embed these principles deeper into society and decision-making. Simavi will focus on low resource countries and regions in Africa and Asia where the human rights to water and sanitation for women and girls are most at risk. Two mutually reinforcing intervention strategies will be implemented: influencing and collaborating. These strategies fit Simavi's role, position and expertise in the international development sector and help to create an enabling environment in which crucial voices, opinions and demands are heard.

The supervisory board is confident that Simavi is ready for the next level, with the refined strategy and Theory of Change in place and the strong determination to Shift the Power to local ownership in the coming years.

Evaluation of the managing director

In December 2021 Simavi's managing director Ariette Brouwer announced her departure from Simavi after nine years. The supervisory board wishes to express their appreciation to Ariette for her leadership and hard work over these years. Especially during the last two years Ariette has shown strong resolve and an unwavering commitment during the challenging circumstances of the COVID-19 pandemic. It has been a great pleasure working with Ariette and the board wishes her much success in her future endeavours. In the mean time the supervisory board has selected and appointed her successor, Mrs. Dienneke van der Wijk. Her appointment takes effect on June 15, 2022.

Audit committee

The audit committee convened four times in 2021. Meetings took place about two weeks before the regular supervisory board meetings. Simavi's managing director and director of finance and operations also attended. Topics included the annual budget and forecasts, the internal financial reports and annual accounts, the auditor's report and the governance structure. The external auditor also participated in the discussions of the annual accounts and the auditor's report.

Self-evaluation of the supervisory board

In line with Simavi's governance code, the supervisory board annually evaluates its performance. In 2021 it was decided to combine the evaluation with a session on team dynamics including a DISC personality test. In the end it was decided to focus this evaluation solely on the team dynamics and the DISC personality tests. The overall self-evaluation is therefore rescheduled for 2022.

Recognition

In 2021 Simavi and its partners operated under difficult circumstances due to the ongoing COVID-19 pandemic. The supervisory board greatly appreciates the commitment and perseverance shown by Simavi's volunteers, employees and management team throughout the year. The supervisory board especially thanks Simavi's in-country partners for their cooperation and impactful work on the ground, and expresses its appreciation for the strong relations with the organisation's Dutch and international stakeholders.

Looking forward to 2022 and beyond, the supervisory board has confidence that the Simavi team will find new and effective ways to achieve our common purpose: powerful women, healthy societies.

Annual accounts

Balance Sheet as per December 31, 2021 (after appropriation of result)

ASSETS (x 1,000 Euro)	NOTE	31-12-2021	31-12-2020
FIXED ASSETS	1		
Intangible fixed assets		-	4
Tangible fixed assets		24	27
		24	31
CURRENT ASSETS			
Receivables and accrued income	2		
Bequests to be received	2.1	4	33
Grants to be received	10	71	843
Other receivables and prepaid expenses	2.2	1,083	1,033
		1,158	1,909
CASH AND CASH EQUIVALENTS	3	7,490	8,317
TOTAL ASSETS		8,672	10,257

LIABILITIES (x 1,000 Euro)	NOTE	31-12-2021	31-12-2020
RESERVES AND FUNDS	4		
Continuity reserve	4.1	2,336	2,336
Reserve for financing assets	4.2	24	31
Earmarked reserves	4.3	3,469	3,913
Earmarked funds	4.4	-	71
		5,829	6,351
SHORT-TERM LIABILITIES			
Taxes and social insurance premiums		81	87
Other liabilities and accruals	5	423	840
Deferred income	6	2,339	2,979
		2,843	3,906
TOTAL LIABILITIES		8,672	10,257

Statement of Income and Expenditure for the year 2021

ASSETS (x 1,000 Euro)	NOTE	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
INCOME				
Income from private individuals	8	2,034	1,337	2,565
Income from companies		282	350	367
Income from lottery organisations	9	900	900	900
Income from government subsidies	10	6,364	7,728	9,297
Income Dutch Ministry of Foreign Affairs for alliance partners	10	6,515	9,847	14,067
Income from other non-profit organisations	11	531	655	354
TOTAL INCOME RAISED		16,626	20,817	27,550
EXPENSES				
SPENT ON OBJECTIVES	12			
Awareness raising		1,100	1,250	1,159
Programmes				
Simavi programmes		7,497	9,032	9,809
Paid to alliance partners		6,515	9,847	14,067
Advocacy		120	156	178
TOTAL SPENT ON OBJECTIVES		15,232	20,285	25,213
Cost of generating funds	13	1,119	1,382	1,049
Management & administration costs	14	767	721	729
TOTAL EXPENSES	15	17,118	22,388	26,991
Balance of financial income and expenses				
Financial income		-30	-25	-
RESULT		-522	-1,596	559

Statement of Income and Expenditure for the year 2021 - continued

APPROPRIATION OF RESULT (x 1,000 Euro)	ACTUAL 2021	ACTUAL 2020
Withdrawal from earmarked reserve Projects	-291	-183
Withdrawal from earmarked reserve Capacity Building	-	-13
Withdrawal from earmarked reserve Fundraising legacies	-	-12
Withdrawal from earmarked reserve Strategic development	-153	-245
Withdrawal from earmarked fund Interest	-1	-2
Withdrawal from earmarked fund eye care Africa	-64	-
Withdrawal from earmarked fund eye care Irian Yaya	-6	-
Withdrawal from reserve for financing assets	-25	-34
Addition to earmarked reserve Strategic development	-	1,028
Addition to reserve for financing assets	18	20
TOTAL	-522	559

Cash Flow Statement for the year 2021

(x 1,000 Euro)	NOTE	2021	2020
Result		-522	559
Adjustment for depreciation	1	25	34
Adjustment for interest income		30	-
		-467	593
Changes in operating capital			
Change in receivables	2	751	-600
Change in short-term liabilities	5, 6	-1,063	-2,715
Interest received		-30	1
Cash flow from operational activities		-809	-2,721
Cash flow from investment activities			
Investments in fixed assets	1	-18	-20
Change in cash and cash equivalents		-827	-2,741
Balance of cash and cash equivalents on January 1		8,317	11,058
Balance of cash and cash equivalents on December 31	3	7,490	8,317
Change in cash and cash equivalents		-827	-2,741



Accounting policies

General

The annual accounts have been prepared in accordance with the Dutch Accounting Standard for Fundraising Institutions (RJ 650) and are subject to the “Wet Normering bezoldiging Topfunctionarissen publieke en semi publieke sector” (WNT). The annual accounts aim to provide a fair presentation of the financial position of Stichting Simavi, registered in Haarlem (reg.no. 40594571), having office at Naritaweg 153, 1043 BS Amsterdam, The Netherlands (Simavi), as of December 31, 2021, and of its income and expenditure for the year 2021. The financial year coincides with the calendar year. The valuation principles and methods of determining the result are the same as those used in the previous year.

Continuity

The annual accounts are drawn up on the basis of continuity.

Related parties

Transactions with related parties are disclosed in the notes insofar as they are not transacted under normal market conditions. The nature, extent and other information is disclosed if this is necessary in order to provide the required insight. With reference to Section 407(1a);13, Title 9, Book 2 of the Netherlands Civil Code, the financial data of Stichting NFICH and Stichting Zien have not been consolidated. The current accounts between Simavi and these foundations are reported under Other liabilities and accruals (see note 5).

Functional and reporting currency

The annual accounts are denominated in euros, Simavi's functional and reporting currency. Transactions denominated in foreign currencies conducted during the reporting period are recognised in the annual accounts at the rate of exchange on the transaction date. Monetary assets and liabilities denominated in foreign currencies are translated into the functional currency at the rate of exchange at the reporting date. Any resulting exchange differences are recognised in the statement of income and expenditure.

Use of estimates

In applying the accounting policies and standards for preparing annual accounts, the management of Simavi is required to make estimates and judgments that might significantly influence the amounts disclosed in the annual accounts. If necessary for the purposes of providing the insight required under Section 362(1), Book 2 of the Netherlands Civil Code, the nature of these estimates and judgments, including the related assumptions, has been disclosed in the notes to the relevant items. Simavi did not change its policies for accounting estimates compared to the previous year.

Basis of measurement

Unless indicated otherwise, the annual accounts have been prepared using the historical cost basis.

Events after the balance sheet date

Post balance sheet events that provide further information about the actual situation as at the balance sheet date and appear up to the date of the preparation of the financial statements will be adjusted in the financial statements for the current year.

Post balance sheet events that do not provide further information about the actual situation as at the balance sheet date will not be adjusted in the financial statements for the current year. If such events are considered material to the judgment of the users of the financial statements, their nature and estimated financial implications are disclosed in the financial statements as 'Events after balance sheet date'.

Impairments

Simavi assesses at each reporting date whether there is any evidence of assets being subject to impairment. If any such evidence exists, the recoverable amount of the relevant asset is determined. An asset is subject to impairment if its carrying amount is higher than its recoverable amount; the recoverable amount is the higher of net realizable value and value in use. If it is established that a previously recognised impairment loss no longer applies or has declined, the increased carrying amount of the asset in question is not set higher than the carrying amount that would have been determined had no impairment loss been recognised. An impairment loss is directly expensed in the statement of income and expenditure.

Fixed assets

Fixed assets, both tangible and intangible, are carried at cost less straight-line depreciation over their estimated useful lives. The percentages used are: Equipment: 10 %; Office machines: 20 %; Computers and software: 20 - 33 %.

Operational Leasing

The lease of the office premises is recognised as operational lease, as a large part of the risks and rewards associated with the ownership are not for the benefit of, nor incurred by Simavi. Lease payments are recorded on a straight-line basis in the income statement for the duration of the contract.

Financial instruments

Financial instruments include receivables, cash and cash equivalents, project/programme commitments, accounts payable, and other payables. Financial instruments are initially recognised at fair value. Any directly attributable transaction costs are part of this initial valuation. Financial instruments are subsequently valued in the manner described below.

Cash and cash equivalents

Cash and cash equivalents represent cash in hand, bank balances and deposits with terms of less than twelve months. Overdrafts at banks are recognised as part of debts to lending institutions under current liabilities. Cash at banks and in hand is carried at nominal value.

Receivables and accrued income

Receivables and accrued income are initially stated at fair value, and are subsequently valued at amortised cost. An allowance is made for obsolescence where necessary.

Bequests to be received and Legacies with usufruct are valued at the time they can reliably be determined based on the notarial deed of distribution.

Reserves

In order to secure the continuity of the foundation in case of unexpected events, part of Simavi's capital has been transferred to a separate continuity reserve. The size is in accordance with sector regulations and is aimed to meet legal and moral obligations in case of a significant fall in income.

Simavi holds a reserve for financing fixed assets to guarantee replacement of these assets in the future.

Earmarked reserves are held for different purposes as determined by management. Management of Simavi can change the specific earmark of reserves, when deemed appropriate.

Earmarked funds

The earmarked funds represent all received earmarked income that the donor intended for a specific purpose, for which the underlying objective and related expenditure have not yet been realised. Furthermore, earmarked funds are held for accumulated interest income earned on the advance payments of grants in respect of the applicable programmes. The earmarked funds are expected to be used within 3 years or in case of interest from grants during the remaining project period of the grant. The restriction following the earmark can only be released by specific third party approval.

Financing contracts with government and other major donors

Simavi signed financing contracts for carrying out specific projects. Simavi recognises the incoming resources from these financing contracts and grant decisions at the time resources are actually expended. The difference between the income recognised and the actual amounts received in the form of contributions from donors is recorded in the balance sheet.

This results in receivables if more resources have been expended than received or in deferred grants if amounts actually received are greater than those expended.

Pension scheme

Simavi's pension scheme is a defined contribution scheme, managed by life insurance company Nationale Nederlanden. All premiums pertaining to the reporting year are included under staff costs. Any premiums due at year-end are included on the balance sheet under other liabilities, any premiums paid in advance or in excess of the premiums due are included as prepaid expenses, in case these can be offset against future premiums due. There are no additional obligations arising from the management agreement with the pension insurer, the pension agreement with employees or other commitments to employees.

Project/programme commitments

The grants unconditionally committed as of the balance sheet date, which have not been already paid, are divided into short-term liabilities and long-term liabilities. The amounts that are expected to be settled after more than one year after the balance sheet date, are accounted for as long-term liabilities.



Liabilities

On initial recognition, liabilities are recognised at fair value. After initial recognition liabilities are recognised at the amortised cost price, being the amount received, taking into account premiums or discounts, less transaction costs. This usually is the nominal value.

Liabilities due within one year are presented as short-term liabilities; liabilities due after one year are presented under long-term liabilities.

Conversion of foreign currency

Monetary assets and liabilities in foreign currency are converted into euros at the closing rate at year's end. Exchange differences are accounted for in the statement of income and expenditure under financial income and expenses.

Determination of results

Income from private individuals, companies, lottery organisations and other non-profit organisations

Income from private individuals, companies, lottery organisations and other non-profit organisations is recognised in the year to which it pertains, unless income is subject to conditions still to be met.

Legacies and bequests are valued and accounted for as income in the year in which their amount can be reliably determined. Provisional payments are accounted for as income in the financial year in which they are received, in cases when a reliable estimate or valuation was not possible at an earlier time.

Income from government subsidies

Income from government subsidies that have been allocated by the donor depending on actual project costs is accounted for in the statement of income and expenditure in the year that the eligible expenditure is recognised, it is probable that the amounts will be received and Simavi complied with all attached conditions. In this context, the expenditure in respect of alliance partners in alliances where Simavi is the lead agency is equal to the amounts paid to these partners.

Differences between the (final) settlement of the grants and accumulated income are accounted for in the statement of income and expenditure in the year in which these differences can be reliably estimated.

Expenditure

Amounts spent on Simavi projects and programmes are accounted for as expenses in the financial year in which the contribution has been unconditionally committed. The expenses recognised in the statement of income and expenditure include the related direct and indirect organisational costs.

Fundraising, awareness raising and management & administration costs are charged to the statement of income and expenditure in the year to which they pertain and as soon as they become apparent.

Salaries, wages and social security contributions are recognised in the statement of income and expenditure based on the pay and benefits package to the extent that they are payable to employees.

Expenditure allocation

Expenditure allocation is described in note 15 of the notes to the statement of income and expenditure.

Financial income

Financial income is recognised in the statement of income and expenditure time proportionally.

Cash flow statement

The cash flow statement is prepared using the indirect method. To determine the change in cash and cash equivalents during the reporting period, the result for that year is adjusted for items in the statement of income and expenditure and for balance sheet movements that did not result in actual cash flows.

The cash flow statement makes a distinction between cash flow from operational, investment and financing activities. In this context, changes in long-term debts from project/programme commitments and interest income are presented as cash flow from operational activities. Under the investment activities, only investments are included for which cash is paid.

Notes to the balance sheet

Note 1 - Fixed assets

Fixed assets are used for operations only. Intangible fixed assets consist of externally acquired software. Tangible fixed assets comprise office machines, equipment and computers. The movements during the year can be specified as follows:

(x 1,000 Euro)	Intangible Fixed assets	Tangible Fixed assets	Total Fixed assets
Value as at January 1, 2021			
Acquisition value	69	121	190
Cummulative depreciation	-65	-94	-159
Book value	4	27	31
Movements			
Investments	-	18	18
Depreciation	-4	-21	-25
Balance	-4	-3	-7
Value as at December 31, 2021			
Acquisition value	69	139	208
Cummulative depreciation	-69	-115	-184
Book value	-	24	24
Depreciation percentages			
	20 - 33%	10 - 33%	

The 2021 investments relate mainly to the purchase of computer equipment.

Note 2 - Receivables and accrued income

2.1 Bequests to be received

From a legacy Simavi obtained 15 certificates of shares (16.9% of the total shares) in Marnel Zaandam Beheer B.V., registered in Amsterdam. These certificates do not bear any voting rights. Simavi received €4K dividend in 2021 (2020: €4K), which was accounted for as income from Legacies and bequests. Considering the uncertainty of future income from these certificates, the valuation is set at nil (2020: nil). Any future income from these certificates will be accounted for as soon as this income can be reliably determined.

At year-end Simavi had three legacies (four in 2020) encumbered with usufruct. Two were settled in 2021, of which one was valued at €29K last year. Due to the uncertainty on the size and timing of future payments, the remaining legacies encumbered with usufruct are valued conservatively at nil.

2.2 Other receivables and prepaid expenses

(x 1,000 Euro)	31-12-2021	31-12-2020
Other receivables	60	3
Contribution Dutch Postcode Lottery	900	900
Prepaid expenses	123	130
Total	1,083	1,033

All amounts are to be settled within one year after the balance sheet date.

The contribution of the Dutch Postcode Lottery, committed but not yet received, amounted to €900K at year-end (2020: €900K).

Note 3 - Cash and cash equivalents

The cash and cash equivalents are placed on current accounts or savings accounts. The total amount of €7,490K includes foreign currency in the amount of US\$49K (€44K). All amounts are placed at Dutch banking institutions and are available upon demand, except for €26K, which is restricted as a collateral for a bank guarantee. There are no cash or cash equivalents placed on deposit for more than 1 month. The cash and cash equivalents are intended for objectives and operations only, so not for investment purposes.

The average yield on outstanding cash and cash equivalents was -0.4% in 2021 (-0.0% in 2020).

Note 4 - Reserves and funds

4.1 Continuity reserve

(x 1,000 Euro)	31-12-2020	Withdrawal	Addition	31-12-2021
Continuity reserve	2,336	-	-	2,336
	2,336	-	-	2,336

The continuity reserve is designed to create a sufficiently large buffer to enable Simavi to complete or terminate ongoing projects/programmes appropriately in case of a significant shortfall of key sources of funding. Furthermore, it includes funding necessary for actions to enable Simavi to rebuild such a shortfall or, in worst case, dissolve the organisation, while still meeting legal and moral obligations.

To do this we envisage requiring an equivalent of six to nine months of total operational expenditure, thus ranging between €1.8 and 2.8 million. The continuity reserve, after appropriation of result, amounts to €2,336K at the end of 2021. This is just over seven months and falls well within the indicated range. As the risk levels have not significantly changed, the continuity reserve is kept at the same level as last year. See also the paragraph on the future outlook in the annual report.

The maximum size for the continuity reserve, according to the assets' guidelines set by the association for fund-raising institutions (Goede Doelen Nederland), equals to one and a half times the annual operational costs of the organisation, based on the budget for the following year. This maximum amounts to €5.4 million as per December 31, 2021.

4.2 Reserve for financing assets

(x 1,000 Euro)	31-12-2020	Withdrawal	Addition	31-12-2021
Reserve for financing assets	31	25	18	24
	31	25	18	24

The reserve for financing assets matches the book value of the total fixed assets.

4.3 Earmarked reserves

The earmarked reserves held by Simavi, including the movements in these reserves during the year, are specified below:

(x 1,000 Euro)	31-12-2020	Withdrawal	Addition	31-12-2021
Projects	2,695	291	-	2,404
Strategic development	1,214	153	-	1,061
Legacies Fundraising campaign	4	-	-	4
Total earmarked reserves	3,913	444	-	3,469

Projects

This reserve will be used in the coming years to match funds of institutional donors and foundations to realise projects and to finance projects out of own funds for which no funding is yet available from other sources.

In 2016 we decided to set aside €350K for the Nepal Learning programme. This programme is a combined WASH and SRHR programme and is running in the period 2018-2022. A further amount of €560K has been reserved as matching fund for the EU Our lives, our health, our futures programme in Bangladesh. This programme will be running up to 2023. This year we have allocated an amount of €615K for two new own programmes (Connect4WASH and Back2Back), to be executed in the next three years.

Strategic Development

A reserve has been formed for Strategic Development to further position Simavi, preparing for the future. In the coming year, this reserve will be invested in: further strategic and organisational positioning, private fundraising and programme development. In 2021, we invested €153K from this reserve for this purpose. In 2022, we expect to spend an amount of €824K from this reserve.

Legacies Fundraising campaign

In order to ensure a continuous flow of legacies, a multi-year plan is being executed to actively acquire future legacies from existing and new donors and to obtain insight in the size of currently existing (but latent) legacies. The remaining €4K of this reserve will be spent in 2022.

4.4 Earmarked funds

(x 1,000 Euro)	31-12-2020	Withdrawal	Addition	31-12-2021
Children eye care Irian Jaya	6	6	-	-
Children eye care Africa	64	64	-	-
Interest to be spent on objectives	1	1	-	-
Total earmarked funds	71	71	-	-

Children eye care Irian Jaya and Africa funds have been spent on projects under the Wash & Learn programme.

Note 5 - Other liabilities and accruals

(x 1,000 Euro)	31-12-2021	31-12-2020
Accounts payable	203	592
Current account Stichting NFICH and ZIEN	8	6
Accrued vacation hours	55	43
Accrued holiday allowance	87	103
Accrued audit fees	70	96
Total	423	840

All other liabilities and accruals are due within one year.

Note 6 - Deferred income

(x 1,000 Euro)	31-12-2021	31-12-2020
Government grants	2,017	2,549
Other projects	322	430
Total	2,339	2,979

In 2021 the deferred income from government grants decreased to €2,017K. More income was recognised than factually received. Further information on deferred income from government grants is provided in note 10.

Note 7 - Off balance sheet rights and obligations

Off-balance sheet rights

Simavi has received multiyear commitments to grants for programmes to be executed in the coming years. The grants are subject to restrictions, so these may be withdrawn. As far as these grants are not yet unconditionally committed, they have not been included in the balance sheet and are considered as off-balance rights.

The below table provides an overview of these rights, of grants in excess of €1 million, as at December 31, 2021.

SUBSIDY (x 1,000 Euro)	WASH SDG	OLHF
Grant received from:	MoFA	EU
Programme period	1-7-2017 till 31-12-2022	1-1-2019 till 31-12-2023
Lead of the alliance	Simavi	n.a.
Total grant amount for the alliance	59,000	-
Grant amount for Simavi	p,m,	5,000
Total amount received upto 2020	33,534	1,786
Received in 2021	11,558	969
Total amount received upto 2021	45,092	2,755
Total amount still to be received	13,908	2,245
To be received after determination of total grant amount	590	500

WASH SDG - The Dutch Ministry of Foreign Affairs awarded a grant to the WASH SDG consortium in which Simavi acts as lead agency of the consortium consisting of SNV, Plan International and the WASH Alliance International partners. The amount received up to 2021 for the WASH SDG consortium is in total for all parties €45,092K. The grants of Dutch Ministry of Foreign Affairs are conditional upon sufficient funds being made available in the budget by the government and parliament.

OLHF - Simavi obtained a grant from the European Union for the programme Our lives, our health, our future in Bangladesh. The total amount of programme entails an amount of €5,560K, of which €560K is financed from our own funds. The programme started in January 2019 and will run for 5 years, up to the end of 2023

Off-balance sheet obligations

Under the framework of the WASH SDG (€1,846K), WASH First (€47K) and EU OLHF (€1,414K) programmes, Simavi and its partners entered into contractual (multi-year) project commitments to carry out projects in areas where Simavi operates. Where these contracts depend on conditions that are yet to be met, such as grant allocation by Dutch Ministry of Foreign Affairs or other parties, they have not been accounted for in the balance sheet. These obligations amounted to €3,307K at the end of 2021 (2020: €6,005K).

Additionally, for other programme contracts, where contracts depend on conditions yet to be met, off balance sheet commitments exist in the amount of €519K (2020: €734K).

Simavi is located at rented premises. The rent amounts to €81K per year. A bank guarantee for this lease has been issued in the amount of €26K. The contract runs until December 31, 2022, with a six-months notice period, and can be extended year by year. The total obligation amounts to €81K, due within one year.

Notes to the cash flow statement

The cash position of Simavi has decreased by an amount of €827K in 2021. This decrease resulted from a negative cash flow from operational activities of €809K (2020: €2,721K negative). Our cash position is volatile over the years, due to the timing of receipt of the larger instalments of the government subsidies.

Notes to the balance sheet

All income reported in the annual accounts has a structural character.

Note 8 - Income from private individuals

This income comprises donations and gifts as well as legacies and bequests. The donations and gifts from private individuals amounted to €1,506K which is lower than in 2020 (€1,828K), but above expectations. The income from legacies and bequests amounted to €528K (2020: €737K). Income from legacies and bequests is not budgeted given the uncertainty of this type of income.

Note 9 - Income from lottery organisations

In 2021, Simavi received €900K as a contribution from the Dutch Postcode Lottery. This unearmarked contribution is made under a multi-year conditional commitment.

Note 10 - Income from government subsidies

The income from government subsidies in 2021 amounted to €6,364K (2020: €9,297K) which is €1,364K lower than budgeted. The latter is resulting from lower level of activities than expected. In 2021, the income from the Dutch Ministry of Foreign affairs for alliance partners amounted to €6,515K (2020: €14,067K). These funds are directly transferred to the consortium partners of WASH SDG alliance. The decrease is due to less activities and the receipt of an amount for the WASH First program (€4,197K) last year. The table below gives an overview of the grants received and income accounted for from the Dutch Ministry of Foreign Affairs and the European Union.

(x 1,000 Euro)	31-12-2020		2021			31-12-2021	
	Grants to be received	Grants received in advance	Add: Grants received	Minus: Income government subsidies	Minus: Income for alliance partners	Grants to be received	Grants received in advance
Sehati & extension	184	-	184	-	-	-	-
Watershed	57	-	20	8	-	45	-
WASH SDG	387	-	11,558	3,870	6,324	-	977
WASH First	-	1,404	-	1,055	-	-	349
GUSO & GUSO Flex	-	196	-142	54	-	-	-
Golden Line	201	-	390	-2	191	-	-
More Than Brides Flex	-	173	-	191	-	18	-
More Than Brides	-	115	-	43	-	-	72
Our Life, Health, Future	-	342	968	995	-	-	315
Other	14	319	141	150	-	8	304
Total	843	2,549	13,119	6,364	6,515	71	2,017

A positive balance between the grants received and the actual expenditure eligible for grant funding is presented in the balance sheet as advance government grants under deferred income (see note 6). In the event of a negative balance, these assets are presented in the balance sheet as grants to be received. Some smaller programmes are grouped under 'Other'.

Note that the accounted income and expenditure can differ from what was reported to the related donor, as a consequence of their specific reporting or accounting requirements.

Note 11 - Income from other non-profit organisations

This income relates to the donations received from foundations and the income from schools, relating to the Walking for Water campaign. The income is specified as follows:

(x 1,000 Euro)	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Income from foundations	359	305	339
Income from schools (Walking for Water)	172	350	15
Total	531	655	354

The income from Walking for Water is much lower than budgeted as the event was partly cancelled again due to the COVID-19 restrictions. The Income from foundations is slightly higher than projected.

Note 12 - Spent on objectives

(x 1,000 Euro)	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Objective: Awareness raising	1,100	1,250	1,159
Objective: Simavi programmes	7,497	9,032	9,809
Objective: Paid to alliance partners	6,515	9,847	14,067
Objective: Advocacy	120	156	178
Total spent on objectives	15,232	20,285	25,213

The actual expenditure on objectives in 2021 is €9,981K lower than last year, and €5,053K lower than budgeted. The difference is firstly caused by lower payments of alliance members, due to the level of activities and timing of receipt and transfer of the funds. At the same time the own programme expenditures were lower than budgeted due to delays in execution caused by the ongoing pandemic.

Spending percentage

The ratio of the total expenditure on objectives as a percentage of the total income is presented in the following table:

(x 1,000 Euro)	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Total spent on objectives	15,232	20,285	25,213
Total income raised	16,626	20,817	27,550
Spending percentage	91.6%	97.4%	91.5%

The percentage expenditure on objectives of total income in 2021 is 91.6%, as compared to 91.5% in 2020. Corrected for the effect of payments to alliance partners, the spending ratio is 86.2% in 2021 (82.7% in 2020).

As a percentage of total expenditure, the expenditure on objectives amounts to 89.0% (2020: 93.4%). This lower percentage in 2021 is mainly resulting from the decrease of expenditure compared to last year.

Note 13 - Cost of generating funds

The cost of generating funds relate to the various funding activities. The most important are the costs relating to private fundraising and the costs for fundraising of grants. The percentage cost of generating funds is significantly higher at 6.7% (2020: 3.8%), but percentage wise in line with budget. The increase is mainly reflecting the decreased income level. The amount of expenditure in 2021 was almost in line with last year and well below budget.

(x 1,000 Euro)	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Cost of generating funds	1,119	1,382	1,049
Total Income raised	16,626	20,817	27,550
Percentage cost of generating funds	6.7%	6.6%	3.8%

Apart from the costs of our own organisation, the fundraising costs mainly relate to the costs of our newsletters and mailings, these are important for maintaining and expanding our donor base.

Note 14 - Management & administration costs

(x 1,000 Euro)	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Management & administration costs	767	721	729
Total expenditure	17,118	22,388	26,991
Percentage management & administration costs	4.5%	3.2%	2.7%

The management & administration costs are somewhat above the 2020 level and budget. As a percentage of the total expenditure, the costs are higher at 4.5%, again mainly due to the lower level of total expenditure.

Independent auditors costs

PricewaterhouseCoopers Accountants N.V. have audited the financial accounts. The following fees are charged:

(x 1,000 Euro)	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Audit of the Financial Statements	81	76	79
Audit contracts institutional donors	31	31	59

The amounts for the audit contracts institutional donors are allocated to the programmes were applicable. Three contracts of institutional donors required audited reports in 2021 (2020: seven). No other costs for financial or fiscal advise were incurred in 2021.

Note 15 - Total Expenses

	Objective			Generating funds	Management & Administration	Total 2021	Budget 2021	Total 2020
Expenditure (x 1,000 Euro)	Awareness raising	Programmes	Advocacy					
Grants and contributions	-	12,475	-	-	-	12,475	17,207	21,761
Publicity and communication and outsourced work	705	62	24	434	-	1,225	1,724	1,523
Staff costs	354	1,323	85	614	568	2,944	3,003	3,242
Accommodation costs	17	64	5	30	28	144	147	151
Office and general expenses	21	77	5	36	166	305	285	280
Depreciation	3	11	1	5	5	25	22	34
Total	1,100	14,012	120	1,119	767	17,118	22,388	26,991

All direct and indirect costs are allocated to 1) the three objectives of Simavi (Awareness raising, Programmes and Advocacy); 2) the cost of generating funds; and 3) management & administration costs.

Apart from direct costs spent on Simavi projects/programmes, all other out of pocket costs that can be directly allocated to the objectives and fund generation are specified under Publicity and communication and outsourced work.

All indirect costs, such as staff, accommodation, office and general expenses and depreciation are allocated based on the number of hours employees have spent on the aforementioned components. A calculation of the hours spent is made for every employee. This calculation is based on the employee's job description.

Management & administration costs include all administrative and secretarial hours, as well as all hours classified by the organisation as overhead, such as meetings with the supervisory board and other meetings intended to provide guidance and direction to the organisation.

Note 16 - Staff costs

(x 1,000 Euro)	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Salaries in the Netherlands	2,116	2,191	2,378
Social insurance premiums, insurances	391	424	447
Costs of pension facilities	145	113	160
Other staff costs	292	275	257
Total	2,944	3,003	3,242

For information about the allocation of staff costs to the different categories of expenditure presented in the statement of income and expenditure please refer to note 15.

The staff costs are significantly lower than in 2020, and somewhat under budget. This is reflecting the lower number of staffing in the Netherlands, in line with the lower level of activities..

The development of the number of staffing is as follows:

Average number of persons employed	ACTUAL 2021	BUDGET 2021	ACTUAL 2020
Dutch office staff	47.1	47.0	51.3
in average number of FTE's	41.6	42.4	47.1

Management model and remuneration

Simavi has a two-tier board: a supervisory board for monitoring, supervising and consulting, and a one person executive board (the managing director) for the implementation of Simavi's strategy and its day-to-day management.

The salaries of the staff are based on a formalised salary structure. The functions are grouped into categories based on the job characteristics. The categories are linked to a salary grid. The categorisation and salary grid are based on a standardised calculation method performed by an independent agency (Human Capital Group). Periodically we participate in a general survey on salary levels, commissioned by Goede Doelen Nederland. The results of latest survey indicate that our salary levels correspond to the average levels in the sector and are in conformity with the market.

Remuneration of the supervisory board

The members of the supervisory board receive no remuneration for their activities. The members of the supervisory board have also not received any loans, advance payments or guarantees.

Name	Position
Michiel de Wilde	Chair of the supervisory board
Joyce Browne	Vice-chair of the supervisory board
Vera Arnoldus	Member of the supervisory board (since March 2021)
Willem van de Put	Member of the supervisory board
Hans Valkenburg	Member of the supervisory board
Jeroen Wels	Member of the supervisory board

Remuneration of the managing director

The supervisory board determines the remuneration policy, the level of executive remuneration and other fixed remuneration components. The policy is reviewed periodically. Simavi follows the guidelines of Goede Doelen Nederland, laid down in the Advisory Guidelines for the Remuneration of Executives of Charities (see www.goededoelennederland.nl) in determining the remuneration policy and remuneration levels. These guidelines provide a maximum norm for the annual salary based on weighing criteria. These criteria result in a, so called, BSD-score. The rating for Simavi is determined by the supervisory board. The resulting BSD-score is 445 points, indicating a maximum full-time gross salary of €125,011 (excluding remuneration payable in future). The 2021 maximum individual executive remuneration according to the WNT is €209,000.

In 2021, the managing director, Ms Ariette Brouwer, received a gross salary, including holiday allowance, of €107,706 (2020: €107,548). This is well within both the remuneration guideline of Goede Doelen Nederland and the WNT norm.

The managing director did not receive any bonuses, loans, advance payments or guarantees. The 2021 employer's contribution to the pension scheme of the managing director amounted to €14,259 (2020: €14,201). Allowances for expenses are only granted based on actual costs incurred, and contain no remuneration elements. Simavi does not provide lease cars. In 2021, the managing director received untaxable allowances for commuting (€1,117), home work (€251) and telephone (€300).

Remuneration Executives (WNT-format)
 (x 1 Euro)

2021

2020

Name: A.D. Brouwer, Managing Director		
Term of employment	1/1 - 31/12	1/1 - 31/12
Employment in FTE	1.0	1.0
Former executive	no	no
Formal employment	yes	yes
Individual WNT maximum	209,000	201,000
Total remuneration		
Remuneration	107,706	107,548
Taxable expense reimbursements	-	-
Remunerations payable in future	14,259	14,201
Total remuneration	121,965	121,749

Remuneration Executives (GDN-format)
(x 1 Euro)

2021

2020

Name: A.D. Brouwer, Managing Director		
Duration of employment	undetermined	undetermined
Contract hours	36	36
Part-time percentage	100	100
Term of employment	1/1 - 31/12	1/1 - 31/12
Total remuneration		
Gross salary	99,728	99,728
Holiday allowance (8%)	7,978	7,820
Remuneration	107,706	107,548
Pension scheme paid by employer	14,259	14,201
Total remuneration	121,965	121,749

Also no other staff member received a remuneration exceeding the individual WNT maximum. No severance payments were made to employees that must be (or should have been) reported based on the WNT in 2021 and previous years.

Remuneration of Simavi's goodwill ambassadors

Mr Barry Atsma, Ms Dieuwertje Blok and Ms Britte Lagcher, Simavi's goodwill ambassadors, carried out their activities without receiving any remuneration.

Note 17 - Multi-year income analysis

The below table provides an overview of the development of Simavi's income over the past six years.

(x1,000 Euro)	Individual giving	Legacies and bequests	Corporate	Lottery organisations	Government subsidies	Other non-profit organisations	Total income
2016	1,024	491	239	1,012	12,988	1,130	16,884
2017	1,241	438	81	1,158	12,877	1,466	17,261
2018	1,675	577	158	900	17,405	730	21,445
2019	1,927	755	127	900	18,566	990	23,265
2020	1,828	737	367	900	23,364	354	27,550
2021	1,506	528	282	900	12,879	531	16,626

Individual giving has shown a gradual increase over the years. We aim to maintain this trend by further investments in active private fundraising activities. The drop in 2021 is caused by a change in fundraising strategy, which provides better returns per invested euro and is focussed to lay a solid foundation for future years. The amount received from legacies and bequests is volatile and unpredictable, yet they are an important source of income for Simavi.

In 2017 some of the income from Corporates was shifted to other non-profit organisations, due to the restructuring of the funding channel (e.g. via a related foundation).

Over the past years, the regular contribution of the Dutch Postcode Lottery was €900K. In 2014 Simavi received a contribution for the Making Periods Normal programme, amounting to a total of €2,064K, which was recognised as income during the years of execution of the programme (2014-2017).

The amount of government subsidies has been substantial over the past years. In 2016 and 2017, the finalisation of old and start-up of new programmes caused a dip in the income from government subsidies. From 2018, this income has returned to higher levels. The government subsidies are inclusive the amounts received for alliance partners. This income has been exceptionally high in 2020 due to the WASH SDG and WASH-First programmes, which Simavi is leading. The 2021 results reflect the finalisation of a number of important programmes.

The income from other non-profit organisations shows marked fluctuations. This is partly due to the effect of the timing of income recognition. The drop in 2020 is presumably linked to the pandemic. In 2021, we see a slight increase again. Generation of income from foundations and the private sector remains an important focal point of our fundraising efforts

Appropriation of result

The result of the financial year 2021, is €522K negative. The executive board proposes, with approval of the supervisory board, to appropriate the result for the year, in accordance with the overview provided in the Statement of Income and Expenditure on page 73 and the explanation in note 4.

After balance sheet date information

There have been no material post balance sheet events, which would require adjustment to the financial statements of Simavi for the year 2021.

Amsterdam, May 13, 2022

Executive board	Supervisory board
Ariette Brouwer	Michiel de Wilde (chair)
	Joyce Browne (vice-chair)
	Vera Arnoldus
	Willem van de Put
	Hans Valkenburg
	Jeroen Wels

Other information

Appropriation of result

According to article 16.5 of the articles of association of Simavi, the Supervisory Board approves the annual accounts drawn up by the executive board. The annual accounts include a proposal for the appropriation of the result for the year 2021. The appropriation of result takes the imposed restrictions on spending by third parties into account.



Independent auditor's report

To: the executive board and the supervisory board of Stichting Simavi

Report on the financial statements 2021

Our opinion

In our opinion, the financial statements of Stichting Simavi ('the Stichting') give a true and fair view of the financial position of the Stichting as at 31 December 2021, and of its result for the year then ended in accordance with the Guideline for annual reporting 650 'Charity organisations' of the Dutch Accounting Standards Board and the provisions of and pursuant to the Dutch Standards for Remuneration Act ('WNT').

What we have audited

We have audited the accompanying financial statements 2021 of Stichting Simavi, Amsterdam.

The financial statements comprise:

- the balance sheet as at 31 December 2021;
- the income statement for the year then ended; and
- the notes, comprising the accounting policies and other explanatory information.

The financial reporting framework applied in the preparation of the financial statements is the Guideline for annual reporting 650 'Charity organisations' of the Dutch Accounting Standards Board and the provisions of and pursuant to the WNT.

The basis for our opinion

We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing and the Audit protocol WNT 2021. We have further described our responsibilities under those standards in the section 'Our responsibilities for the audit of the financial statements' of our report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

424TZV5RCSA5-1222763444-25

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Independence

We are independent of Stichting Simavi in accordance with the ‘Wet toezicht accountantsorganisaties’ (Wta, Audit firms supervision act), the ‘Verordening inzake de onafhankelijkheid van accountants bij assuranceopdrachten’ (ViO, Code of Ethics for Professional Accountants, a regulation with respect to independence) and other relevant independence regulations in the Netherlands. Furthermore, we have complied with the ‘Verordening gedrags- en beroepsregels accountants’ (VGBA, Dutch Code of Ethics).

Compliance with anti-accumulation provisions WNT not audited

In accordance with the Audit protocol WNT 2021 we have not audited the anti-accumulation provisions of article 1.6a WNT and article 5, paragraph 1 (n and o) Uitvoeringsregeling WNT. This means we have not audited whether or not there is a breach of anti-accumulation remuneration standards resulting from remuneration for a possible employment as a high-ranking official of other WNT entities, nor have we audited if any related disclosure requirement are correct and complete.

Report on the other information included in the annual report

The annual report contains other information. This includes all information in the annual report in addition to the financial statements and our auditor’s report thereon.

Based on the procedures performed as set out below, we conclude that the other information:

- is consistent with the financial statements and does not contain material misstatements;
- contains all the information regarding the directors’ report that is required by the Guideline for annual reporting 650 ‘Charity organisations’ of the Dutch Accounting Standards Board.

We have read the other information. Based on our knowledge and the understanding obtained in our audit of the financial statements or otherwise, we have considered whether the other information contains material misstatements.

By performing our procedures, we comply with the requirements of the Dutch Standard 720. The scope of such procedures was substantially less than the scope of those procedures performed in our audit of the financial statements.

The executive board is responsible for the preparation of the other information, including the directors’ report pursuant to the Guideline for annual reporting 650 ‘Charity organisations’ of the Dutch Accounting Standards Board.

Responsibilities for the financial statements and the audit

Responsibilities of the executive board and the supervisory board for the financial statements

The executive board is responsible for:

- the preparation and fair presentation of the financial statements in accordance with the Guideline for annual reporting 650 ‘Charity organisations’ of the Dutch Accounting Standards Board and the provisions of and pursuant to the WNT; and for
- such internal control as the executive board determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.



As part of the preparation of the financial statements, the executive board is responsible for assessing the Stichting's ability to continue as a going concern. Based on the financial reporting framework mentioned, the executive board should prepare the financial statements using the going-concern basis of accounting unless the executive board either intends to liquidate the Stichting or to cease operations or has no realistic alternative but to do so. The executive board should disclose in the financial statements any event and circumstances that may cast significant doubt on the Stichting's ability to continue as a going concern.

The supervisory board is responsible for overseeing the Stichting's financial reporting process.

Our responsibilities for the audit of the financial statements

Our responsibility is to plan and perform an audit engagement in a manner that allows us to obtain sufficient and appropriate audit evidence to provide a basis for our opinion. Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance is a high but not absolute level of assurance, which makes it possible that we may not detect all material misstatements. Misstatements may arise due to fraud or error. They are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

Materiality affects the nature, timing and extent of our audit procedures and the evaluation of the effect of identified misstatements on our opinion.

A more detailed description of our responsibilities is set out in the appendix to our report.

Amsterdam, 31 May 2022
PricewaterhouseCoopers Accountants N.V.

M. van Dijk RA

This document is electronically signed by:

M. van Dijk

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Appendix to our auditor's report on the financial statements 2021 of Stichting Simavi

In addition to what is included in our auditor's report, we have further set out in this appendix our responsibilities for the audit of the financial statements and explained what an audit involves.

The auditor's responsibilities for the audit of the financial statements

We have exercised professional judgement and have maintained professional scepticism throughout the audit in accordance with Dutch Standards on Auditing, the Audit protocol WNT 2021, ethical requirements and independence requirements. Our audit consisted, among other things of the following:

- Identifying and assessing the risks of material misstatement of the financial statements, whether due to fraud or error, designing and performing audit procedures responsive to those risks, and obtaining audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the intentional override of internal control.
- Obtaining an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Stichting's internal control.
- Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the executive board.
- Concluding on the appropriateness of the executive board's use of the going-concern basis of accounting, and based on the audit evidence obtained, concluding whether a material uncertainty exists related to events and/or conditions that may cast significant doubt on the Stichting's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report and are made in the context of our opinion on the financial statements as a whole. However, future events or conditions may cause the Stichting to cease to continue as a going concern.
- Evaluating the overall presentation, structure and content of the financial statements, including the disclosures, and evaluating whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the supervisory board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Our programmes in numbers

WASH SDG

the Netherlands Water, Sanitation and Hygiene Sustainable Development Goal Programme

Donor	Dutch Ministry of Foreign Affairs
Consortium partners	SNV, Plan International Netherlands and WASH Alliance International (WAI) partners: Simavi (consortium lead), Amref, Akvo, RAIN (Aidenvironment), WASTE (via Nedworc-STIP), IRC, Wetlands International, PRACTICA Foundation and RUAF (Hivos).
In-country partners	All partners from the Bangladesh WASH Alliance, Nepal WASH Alliance and the Uganda WASH Alliance

Description	<p>The WASH SDG programme responds to the Dutch commitment to contribute to Goal 6 of the 2030 Agenda for Sustainable Development (SDG 6). Its aim is an improved WASH situation for all by sustainably improving access to, and use of, safe drinking water for at least 450,000 people and sanitation for at least 2 million people, and improving the hygiene behaviours of 1.6 million people. This programme builds upon our experience leading the WAI and its past programmes since 2011.</p>
Overall goals	<p>The WASH SDG programme is built on three core strategic objectives:</p> <ul style="list-style-type: none"> • increased demand for improved WASH facilities and practices through improved behaviour change interventions; • improved quality of service provision, leading to increased availability and affordability of WASH products and services, which contributes to sustainable and equitable access to WASH; • strengthened WASH governance and institutional framework in the sector, leading to efficient and effective delivery of inclusive and sustainable WASH services, which contributes to sustainable and equitable access to WASH. <p>Gender and social inclusion will be an area of specific attention in each of the three strategic objectives in addition to climate vulnerability and resilience.</p>
Period	6 years (2017–2022)
Progress 2021	<p>In all the countries where the WASH SDG programme is being implemented, the effects of COVID-19 and the corresponding lockdown measures were also during 2021 clearly noticeable. Despite the challenges, Consortium partners noted important progress in their sub-programmes (15) in all three pathways indicated above. During 2021 the mid-term-evaluation was held which shows that the programme is largely on track in achieving its targets. Although the results are encouraging, progress in lower wealth quintiles remain slower than for others, and needs continued (and intensified) efforts to address their specific barriers.</p> <p>Some 2021 highlights from the WAI sub-programmes in Bangladesh, Nepal and Uganda in which Simavi has a lead role:</p> <ul style="list-style-type: none"> • In Uganda, the integrated water resource management interventions have led to a reduction in soil erosion, improved household income levels, and improved household nutrition through the use of water conservation technologies and the establishment of demonstration gardens. The Innovation Fund project has been able to improve functionality of WASH services at four health centres in Agago district through strengthening demand and supply chains for WASH in health care facilities. • In Bangladesh, an additional two partners are now also using the gender inclusive budget monitoring tool in their respective working areas. It is evident that this helped with an increased budget allocation for poor, women, people with disabilities and elderly people. Furthermore the local government in our working areas increased its initiative to test water quality in light of high water contamination with iron, arsenic and e-coli. As a result, people now know which water points are contaminated, and which are not. • In Nepal, the interactive evidence-based advocacy campaign through SMS was able to gather citizen voices from over 10,000 people. Also micro-credit products worth \$41,000 were disbursed to 337 people by creating community linkages to financial institutions.

WASH SDG

		Bangladesh		
Level	Outcome indicators	Baseline 2018	Result 2018-2021	Target 2018 - 2021
Outcome	1. Number of people (and % of people) who reach basic and/or safely managed service levels of drinking water of the JMP-ladder (1)	736.317	798.466	149.900
	2. Number of people (and % of people) who reach basic and/or safely managed service levels of sanitation of the JMP-ladder (2)	435.070	579.509	252.100
	3. Number of people (and % of people) who reach basic levels of hand washing practices of the JMP-ladder (3)	82.151	536.709	94.700
	4. Level of effective demand-creation strategies by local agencies within their areas/jurisdiction/programme	15	37	75
	5. % of households that has invested in WASH facilities in their household or contributing user fees to WASH services during the last year	48	52	65
	6. Level of participation of women and girls in decision-making about WASH activities in the communities	40	65	70
	7. Level of participation of socially excluded groups in decision making about WASH activities in the communities	0	38	55
	8. Level of outreach and suitability of WASH products and services for consumers at the bottom of the pyramid	25	43	75
	9. % of WASH businesses in the intervention area that indicate that their sales went up significantly;	0	93	20
	10. % and # of women WASH entrepreneurs	1	26	20
	11. Level of strength of WASH sector policies and regulations	25	37	75

		Bangladesh (4)	
Level	Output indicators	Result 2018-2021	Target 2018 - 2021
Output	1. Number of people trained (e.g. entrepreneurs, community members, staff from institutions and local partners)	6.391	5.599
	2. Number of people present at direct awareness raising activities	192.413	178.248
	3. Number of studies/mappings done	236	199

Nepal			Uganda		
Baseline 2018	Result 2018-2021	Target 2018 - 2021	Baseline 2018	Result 2018-2021	Target 2018 - 2021
83.722	30.761	30.157	69.284	134.007	86.400
39.464	152.945	54.042	96.453	104.436	86.400
128.396	128.343	44.560	24.953	81.234	60.500
25	50	75	25	50	50
61	57	80	67	44	90
25	50	70	25	75	70
55	75	70	10	50	55
25	25	50	25	25	75
0	0	20	0	86	25
0	10	25	11	65	25
25	50	75	25	50	75

- (1) The benchmark for indicator 1 was set at basic in Bangladesh and Uganda, and safely managed in Nepal.
- (2) The benchmark for indicator 2 was set at basic in Bangladesh, safely managed in Nepal and limited in Uganda.
- (3) The benchmark for indicator 3 was set at basic in Bangladesh and Nepal, and limited in Uganda.

Nepal (4)		Uganda (5)		Overall	
Result 2018-2021	Target 2018 - 2021	Result 2018-2021	Target 2018 - 2021	Result 2018-2021	Target 2018 - 2021
10.790	8.263	6.222	7.277	23.403	21.139
49.245	27.382	48.981	57.101	290.639	262.731
73	60	51	48	360	307

(4) Overachievements in Bangladesh and Nepal come from previous years.

(5) Covid-19 restrictions in Uganda caused the number of awareness raising activities, the number of people attending them and the number of people trained to be lower than planned.

WASH First

Scaling up WASH SDG efforts: the first line of defence against COVID-19

Donor	Dutch Ministry of Foreign Affairs
Consortium partners	WASH Alliance International (WAI) partners Simavi (consortium lead) and Amref, SNV and Plan International Netherlands
In-country partners	WASH Alliance Kenya (WAK), Kenya Water and Sanitation Civil Society Network (KEWASNET), Kenya Water for Health Organization (KWAHO), Neighbours' Initiative Alliance (NIA), Water and Sanitation Entrepreneurs Association (WASEU), HEWASA Programme – DSSD Caritas Fort Portal, Joint Effort to Save The Environment (JESE), IRC Uganda
Description	On 10 July 2020, Ms Sigrid Kaag, Dutch Minister for Foreign Trade and Development Cooperation, informed the Dutch parliament that €150 million would be assigned to support the response to the COVID-19 pandemic and the socioeconomic consequences in the most vulnerable countries. Six million euros were allocated to the Netherlands WASH SDG Consortium, with the aim to prevent further spread of COVID-19 in marginalised countries through awareness raising and improved access to WASH services.
Overall goals	<p>The overall goal of WASH First programme is the promotion of health-related hygiene practices to prevent further spread of COVID-19 in at-risk countries through awareness raising and improved access to WASH services. The programme will focus on specific objectives for high at-risk and most marginalised populations:</p> <ul style="list-style-type: none"> • Result 1: enhanced understanding of individuals, communities, health workers, schools and WASH service providers about mitigation measures against COVID-19 transmission; • Result 2: population at risk of COVID-19 have sufficient and constant access to commodities and consumables (handwashing facilities, disinfection equipment, soap, hygiene kits, including menstrual health products and personal protective equipment (PPE)); • Result 3: population at risk of COVID-19 have safe (considering safeguarding and security) access to water and sanitation services through the construction of new and repair of non-functional water and sanitation facilities or through temporary/mobile water supply and services.
Period	September 2020 to 30 November 2021
Progress 2021	Despite the challenges resulting from COVID-19 and related measures to reduce its risks, implementation of WASH First programme was successfully and timely completed by November 2021. In total around 9.8 million people (58% more than initially planned) were reached through mass media campaigns aimed at raising awareness on how to reduce transmission of the virus that causes COVID-19. About 2.8 million people (78% more than initially anticipated) were also reached directly through campaigns aimed at awareness raising on how to reduce transmission of the virus that causes COVID-19 and with messages to improve hygiene practices. Further, more than 37,500 (Community) health workers, WASH/health committees, schools, WASH service providers (i.e. water vendors, sanitation workers, sellers of hygiene products, relevant local government officials, etc.) were trained on how to reduce transmission of COVID-19 following WHO guidelines on COVID-19 and WASH, which is 38% more than anticipated.

WASH First

		Kenya		Uganda	
Level	Indicator description	Result 2020 - 2021	Target full programme"	Result 2020 - 2021	Target full programme"
Output	Nr of people that are reached through mass media	1.733.345	1.000.000	265.893	271.015
	Nr of people trained on COVID transmission reduction	4.661	200	15.288	13.143
	Nr of WASH providers supported on safe supply and provision	110	30	743	425
	Total nr of people provided with soap, disinfection equipm.	98.570	20.000	123.300	48.500
	Nr of people that are reached directly with awareness raising activities	373.100	400.000	82.535	92.900
	Nr of soaps, disinfection equipm. provided directly to ppl	16.434	6.700	11.243	3.370
	Total number of at Risk Population who are provided with PPEs	4.741	2.350	11.501	7.140
	Amount of PPE that have been provided directly to people	23.246	6.400	11.411	5.260

Our Lives, Our Health, Our Futures

Donor	European Union
Consortium partners	Bangladesh Nari Progati Sangha (BNPS)
In-country partners	Progressive, Hill Flower, Taungya, Weave, Ananya, Gram Unnayan Sa, Tahzingong, Zabarang, Khagrapur Mahila Kalyan Samity, Trinamul Unnayan Sangstha
Description	<p>The forgotten conflict in the isolated Chittagong Hill Tracts (CHT) area of Bangladesh gravely affects the lives of the indigenous Jummas (11 ethno-linguistically and religiously diverse indigenous peoples). Traditional patriarchal social structures disadvantage women and girls, and restrict their bodily and sexual autonomy. Together with the prolonged conflict, this increases their vulnerability. Our Lives, Our Health, Our Futures is a holistic programme designed to support and empower indigenous women and girls to live their lives with dignity and without violence.</p>
Overall goals	<p>Enable and support young women and adolescent girls from indigenous groups in the CHT of Bangladesh to transition into adult womanhood with dignity and bodily and sexual autonomy, without violence, coercion and/or discrimination.</p> <p>Specific objectives:</p> <ul style="list-style-type: none"> • Local CSOs have strengthened their technical, methodological, financial and administrative capacity to effectively respond to the SRHS needs of young women and adolescent girls and foster their rights to live free from violence, coercion and discrimination. • Young women and adolescent girls from indigenous groups are empowered to make free and informed decisions about their SRHR, and are supported to do so, free from violence, coercion and discrimination.
Period	5 years (2019–2023)
Progress 2021	<p>During 2021 the effects of the COVID-19 pandemic and the corresponding lockdowns and travel restrictions affected the smooth implementation of the programme activities throughout the year. The baseline was finalised in 2021 providing important data with regards to the challenges that the indigenous women and girls face with regards to decision making on their SRHR, access to SRH services and violence risks that they face.</p> <p>With regards to progress to realise outcome 1, in 2021 we did a revision of the Organisational Capacity Assessments (OCAs) with 10 CSOs in the CHT to review progress against the first assessments realised in 2019. We noticed progress in areas of finance, programme management, gender mainstreaming and administrative practices as well as in the technical expertise on MH and SRHR. Most of the organisations rated L&A and M&E as the areas where they face bigger challenges. Based on the OCAs, each organisation developed and agreed on an action plan for improvement in three priority areas of their choice. In 2021, the 11 partner organisations finalised the lobby and advocacy strategy to be implemented in the remaining two years of the programme. The focus of the L&A strategy will be on advocating towards the government for the implementation of the Tribal Health Plan and the establishment of Adolescent Friendly Health Service (AFHS) in 50% of health facilities in 17 upazillas in the CHT.</p> <p>In 2021 we also made progress on achieving outcome 2, as girls' sessions on Menstrual Health and how to make re-usable pads were rolled-out in all 300 girls clubs in the CHT. We also advance in the roll-out of community sessions, mothers, fathers and men and boys' sessions on SRHR and GBV to increase support towards the priorities of women and girls. At the end of the year 2021, women and girls participating in the girls' clubs identified their priorities with regards to their SRHR and their safety for the development of key messages and demands towards their families, communities and local leaders through creative projects.</p>

Our Lives, Our Health, Our Futures

		Bangladesh			
Level	Indicator description	Baseline 2019-2020 *	Results 2019-2021	Target 2019-2023	
Impact	% of women who were married or in a union before age 15 in the Chittagong Hill Tracts. (SDG 5.3.1)	3	-	remain <5%	*
	% of women who were married or in a union before age 18 in the Chittagong Hill Tracts. (SDG 5.3.1)	19	-	14%	
	% of women aged 15-49 years who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care in the Chittagong Hill Tracts (SDG 5.6.1)	17	-	Increase	
	Public awareness regarding SRHR and GBV	3 out of 4	-	4 out of 4	
	Influence on the public agenda on SRHR and GBV	2 out of 4	-	3 out of 4	
	Existence of a local network of CSOs and partners for the protection assistance and promotion of adolescent girls and young women's rights in the Chittagong Hill Tracts.	2 out of 4	-	3 out of 4	
Outcome	% of girls that report using MHM friendly toilets	47%	-	TBD	
	% of girls that report using re-usable sanitary pads	3%	-	57%	
	Number of reported incidents of GBV	681	889	50% increase	
	% of women and girls that report having used SRHR services in the past 6 months	33%	33%	38%	
Output	# of advocacy and stakeholder meetings organised by local partners	-	10	15	
	# of local CSOs trained on impact-oriented and women-centred programming.	-	10	10	
	# of local CSOs trained on SRHR, GBV and MH (WASH) thematic areas	-	10	10	
	# of local CSOs trained on SRHR, GBV and MH (WASH) thematic areas	-	10	10	
	# of female mentors trained	-	295	300	
	# of girls' clubs established	-	300	300	
	% of young women and girls that are regularly involved in girls clubs	-	74%	70%	
	# of women that participated in sessions	-	15.243	11.963	(1)
	# of men and boys that participated in sessions	-	13.739	22.076	(1)
	# community, traditional and religious leaders participated in sessions	-	666	445	(1)
	of women and girls whom have received guidance and GBV clinical and psychosocial response	-	234	360	

* Progress will be measured in the mid-term evaluation in 2022.

(1) More individual women, men and boys reached: due to loss of livelihoods as a result from COVID-19 it has been challenging to reach the same people with multiple trainings as was the intention.

Kapilvastu

Donor	Simavi own funds and Hike for Health
In-country partners	Kapilvastu Integrated Development Services (KIDS), Society for Local Integrated Development Nepal (SOLID Nepal)
Description	The Nepal Learning Programme pilots new ways of combining WASH and SRHR with a focus on inclusion of those left behind. Its main focus is on implementing inclusive interventions to help disadvantaged women to practice hygienic behaviour during pregnancy and during safe delivery – at home and at the health facilities.
Overall goals	<p>The programme has two main goals:</p> <ul style="list-style-type: none"> • gain more experience in combining WASH and SRHR, focusing on a different aspect of hygiene and health (hygienic behaviour during pregnancy and safe delivery); • pilot the inclusion approach developed within Simavi to reach disadvantaged people and ensure inclusivity in the way we design and implement our projects.
Period	3.5 years (2018–2022)
Progress 2021	<p>During 2021 the project activities progressed as best as possible within the local COVID-regulations. Most of the time it was not possible to meet with large groups, so the project activities were adjusted and more meetings with smaller groups of women and family members were held and house visits to ensure all households and women are reached proved to be a good strategy during COVID times. The end-line evaluation showed that the women living in the project area increased their knowledge on healthy and hygienic behaviour during pregnancy, delivery and after delivery. They also had more confidence in making their own decisions regarding their pregnancy and delivery, and increasingly felt supported by their families to practice healthy and hygienic behaviour. Home delivery decreased among all cultural groups (from 49% to 28%). Families having functional and improved WASH facilities increased about twofold compared to baseline (from 31.1% to 61%). The average participation of women in decision making processes also increased. However, the cultural groups most behind at the start of the project also made the least progress on all project aspects, making us realise that even more specific continued attention needs to be given to those most left behind. As implementation slowed down due to COVID the budget is not yet depleted at the end of the contract so a 6-month extension was granted during which KIDS and SOLID will focus on specific activities that will ensure sustainability of the results reached.</p>

Kapilvastu

		Nepal			
Level	Indicator description	Baseline 2018	Result 2018-2021	Target Full programme	
Outcome	% women practicing healthy and hygienic behaviour during and after pregnancy and delivery	11	70	80	(1)
	% women who can make their own informed decision regarding their health and the health of their baby	65	85	80	
	% households with functional and improved WASH facilities	31	61	80	
	% women with resources available for hygienic pregnancy and safe delivery	24	28	80	
Output	# women's groups active	-	43	40	
	% women with resources available for hygienic pregnancy and safe delivery	-	4.020	2.280	
	# wards with active WASH committee	-	4	4	

Targets were too ambitious. Covid regulations have also severely affected project activities and therefore outcomes.

(1) The focus of the project was adjusted to ensure all different groups were included instead of working on resource availability.



WASH & Learn 3.0

Donors	Made Blue and other foundations
In-country partners	Jese and HEWASA in Uganda and E-mac and CEMDO in Tanzania
Description	Between 2016 and 2019, Simavi has implemented the WASH & Learn programme 1.0 and 2.0 in Kenya, Tanzania and Uganda. Building upon the success, the programme has been extended to Uganda and Tanzania for another three years.
Overall goals	<p>The programme has four main goals:</p> <ul style="list-style-type: none">• Improved WASH in communities by developing smarter and more effective governance strategies.• Solve sanitation challenges in schools• Reduce the drop-out rate of girls and increase confidence and school performance• Enhance socio-economic status of women in the communities
Period	3 years (2020-2023)
Progress 2021	<p>During 2021, we initiated the WASH & Learn 3.0 programme. The focus during inception was collecting data to know more about the roots of the WASH challenges in the areas this programme operates, from there targets were established for the programme. The WASH & Learn programme always had a strong focus on innovation. In previous activities this was mainly done via Netherlands-Africa partnerships – which resulted in a lot of lessons learned and pilots with innovative technology. However, one of the challenges that was identified is the local value chain integration, and also working with the local innovation ecosystem. To address this issue (and learn from previous experiences) – the current programme is working with local stakeholders, and a process is led by WeKconnect to understand the challenges in the areas we work, and match them with innovative approaches that aim to have more impact and better results than the existing ones. Additionally, we have started with local innovative workshops to kickstart this approach. Multiple other activities were carried out to reach the goals, partnerships were created and trainings on risk assessments were done. Despite the COVID-19 pandemic, the project has been recording progress such as improved community actions on issues that were identified. Progress was made in the access to safe water, hand-washing facilities, the construction of standard latrines and the establishment of economic empowerment women groups facilitated with skills in making soap, bangles and reusable pads.</p>

WASH & Learn 3.0

		Tanzania			Uganda		
Level	Indicator description	Baseline 2020	Result 2021	Target full programme	Baseline 2020	Result 2021	Target full programme
Impact	% of women with reduced time for fetching water (more time to do other economic and school activities)	-	-	75	-	-	75
Outcome	# of schools implementing O&M plans for latrines	3	-	10	1	-	10
	# of women holding a leading position in WASH committees	2	-	5	80	-	120
	# of women making use of VSLAs	15	-	300	223	-	340
	% of girls and women stating that they feel safe when accessing water or sanitation services	59	-	80	59	-	80
	% of women and girls able to purchase the desired menstrual products	63	-	80	99	-	100
	% of women that voice their priorities (rights) or participate in decision making in households and/or WASH committees	3	-	6	25	-	37
	% or # of women and girls that feel confident managing their menstruation	63	-	80	99	-	100
Output	# installed/rehabilitated improved water points community level	-	2	17	-	4	8
	# installed/rehabilitated improved water points school level	-	6	8	-	5	10
	# of latrines rehabilitated/constructed in schools	-	39	119	-	6 blocks	12 bocks
	# of latrines rehabilitated/constructed in the community	-	0	0	-	589	1026
	# of latrines with handwashing facilities within 10m of latrines	-	80	43	-	201	462
	# of menstrual pads distributed (sold) by entrepreneurs	-	218	8000	-	404	1000
	# of soaps distributed (sold) by entrepreneurs	-	98 Lts	3000	-	741	1487
	# of school management committees trained on good hygiene and sanitation practices, Risk assessment and cost recovery programme	-	4	8	-	4	12
	# of women-led WASH businesses formed/strengthened	-	19	21	-	14	38

(1) Tanzania: more work will be done in the next years. Uganda: Some latrines were rehabilitated by the local government, funds will be reallocated.

(2) The overachievement was realised through awareness raising campaigns. The campaigns and inspections of the district health team also contributed to the results.

(3) Instead of pieces of soap in Tanzania litres were counted as output.

Access to Sanitation and Hygiene for all (ASHA)

Donor	Dopper
In-country partners	SEBAC
Description	ASHA operates in Nepal's Sindhupalchowk and Dolakha Districts of Nepal, where the 2015 earthquakes damaged many of the water supply systems and public infrastructure, resulting in widespread hardship and challenging conditions for public health and socioeconomic development. The project increases sustainable access to WASH. About 90% of housing construction has been completed and the development of adequate infrastructure now gives 82% of the population access to water. The target group of this programme are the most left behind Dalit and Janajati communities, with a focus on women and girls.
Overall goals	To improve access to and the quality of drinking water, improve sanitation status and hygiene behaviour, local governance and maintenance of WASH facilities, and empower local women and socially excluded groups.
Period	January 2020–December 2022
Progress 2021	In the first year of the ASHA programme, the focus was on generating equitable access to water through new constructions and restoring water supply schemes. This second year, capacity development, coordination and ensuring the sustainability of the water supply schemes beyond the programme period are the main goals. All in all, ASHA has achieved most of the targets set for the first half of the year II, and rescheduled any targets not yet achieved for the second half of the year. These results were achieved despite the challenges that the SEBAC team was faced within this reporting period. During the spring of 2021, the COVID-19 numbers went up again and a new lockdown was imposed by the Nepalese government. Moreover, the project areas were tormented by major floods. These challenges asked for creativity, flexibility and resilience if all stakeholders involved. The SEBAC team worked on adaptive management scenarios and adjusted additional activities to best address the needs of the people in Sindhupalchowk and Dolakha. Also, the coordination between local stakeholders, rural municipalities, field staff and management of SEBAC-Nepal team remained a key element. To express the ambition for long-term cooperation, local governments sent SEBAC a proposal for a structural partnership, aiming to work together on all potential upcoming projects.

Access to Sanitation and Hygiene for all (ASHA)

		Nepal		
Level	Indicator description	Baseline 2020	Result 2019-2021	Target
Outcome	% of people using water from the water schemes	27	-	50
	% of HHs with a water point within 20minutes walk from HHs	88	-	95
	% of mothers using soap after toilets and before eating food	20	-	60
	% people in community used improved latrine at HH level	97	-	98
	% of HH where both men and women take financial decisions jointly in the family	67	-	75
	% of respondents' women in the family participate in the WASH meeting	63		80
Output	1.1.1 Construction/ renovation / rehabilitation of DWSS	-	58	56
	1.1.2 No. of water quality test conducted	-	5	2 (1)
	1.2.1 Facilitate users committee to establish Operation and Maintenance (O&M) Fund	-	4	4
	1.2.2 Training to Water users committee and VMWS related to construction (pre, during and post) work/GESI/Record keeping of status of DWSS using Mwater App , financial transaction and water safety plan	-	15	3 (1)
	1.3.1 Mobilisation of WUSC and VMW for sustainability of DWSS / Sanitation messages in their respective communities	-	14	6 (1)
	1.3.2 Orientation/Training to Health Person on WASH	-	31	16 (1)
	1.4.1 Mobilisation of ward level women network through Palika level/Municipality level women network members through mass meeting	-	34	51
	1.4.2 Mobilisation of FCHV to orient mothers groups/ adolescents girls through mass meeting to promote sanitation and behaviour change in presence of field staff	-	33	51
	1.5.1 Organize the mass awareness campaigns and WASH days celebrations i.e., toilet day, water day, handwashing day and rally, exhibitions, fairs, street drama etc.) in each district through mobilisation of FCHV /ward tole committee and field staff in participation of concerned palikas	-	13	18

(1) Overachievements come from additional funding received from donor in response to flooding, the fundings was used to build more water schemes and increase the reach outside of the programme area

Gender & WASH: Exploring Violence against Women & Girls (VAWG) in relation to the use of WASH resources

Donor	Simavi
In-country partners	Nepal, Uganda and Bangladesh WASH Alliances
Description	<p>This research aims to explore the connection between availability and accessibility of WASH and Violence Against Women and Girls /Gender Based Violence in Bangladesh, Nepal and Uganda. Research questions:</p> <ol style="list-style-type: none"> 1. How are the decisions about access to and control over WASH resources made, in the community and at the household level? 2. Do women and girls experience violence/problems in the use of and access to WASH? 3. If yes, what kind of violence and how is it related to harmful social and cultural norms? 4. What are the consequences for women/girls of the violence they experience in relation to the availability and accessibility of WASH?
Overall goals	This research is intended to build research and evidence to help understand the pressing issues of gender-based violence in relation to WASH and WASH services. The outcomes of this research will then better inform our organization and programmes on how to help tackle this complicated and sensitive issue while also sharing findings within the sector.
Period	2 years (end 2020- mid 2022)
Progress 2021	<p>We have gathered a team of gender-sensitive researchers to partner with on this research and completed both literature reviews and fieldwork for all countries. By conducting various trainings, focus groups, interviews, and field visits we have gathered a large amount of data that we have been analysing. Reports are drafted with the intent to disseminate, share, and learn from in 2022.</p> <p>*As this is a research project, there is no progress data available.</p>

Making the Most of What We Know (MMWWK)

Donor	Dutch Ministry of Foreign Affairs
Consortium partners	Save the Children Netherlands (lead), Oxfam Novib, Population Council
In-country partners	Child marriage organisations in nine countries: Bangladesh, Ethiopia, India, Malawi, Mali, Nepal, Niger, Pakistan, and Uganda
Description	Although there is a good understanding of the diverse drivers of child marriage, the evidence and experience base on what works in these different situations is not as strong as we would like – and need – it to be. To remedy this, the MMWWK programme provides MTBA with a learning vision on the topic of linkages between adolescent sexuality and child marriage. It will facilitate cross-country thematic and strategic learning, capture evidence, and support mutual capacity building and social innovation labs.
Overall goals	<ol style="list-style-type: none"> 1. Systematically unlock lessons learned from implementation and research on how social norms about female sexuality impact child marriage and conduct girl-led research to create new insights on young role models. 2. Produce an interconnected set of public resources, including learning briefs, pathways of change with assumptions and a fact sheet with recommendations on how to design programmes in such a way that their evaluations can contribute to the evidence base. These products are expected to be beneficial for implementing partners, policymakers, and donors. 3. Create a demand-led small grants mechanism, the Learning Exchange Facility (LEF), in close consultation with implementing partners and girls themselves. Following a fully demand-led approach through the LEF, local organisations can tap into the support they need to design and implement interventions, and thus contribute towards achieving the Alliance's objectives more effectively.
Period	23 months (August 2019 to September 2021)
Progress 2021	<p>2021 was the final year of MMWWK and the programme ended in September. Simavi successfully closed a participatory grant-making mechanism called 'the Learning Spark Fund' in all nine participating countries. Through the facilitation of community learning exchanges, this Fund has connected community members and practitioners in the field of child marriage around core questions related to community knowledge and child marriage practices. In total, 19 learning exchange grants were finalized; 11 'Community Skyrocket' grants aimed at facilitating learning between organizations and communities, seven 'Spark' grants facilitating local and national learning and one 'Fireworks' grant aimed at cross-regional and cross-country exchange.</p> <p>The team was able to engage with 40 national and subnational child marriage organizations and 1,382 community informants including key influencers such as traditional leaders, religious leaders, parents, adolescent boys and girls, teachers, health workers and other government and political functionaries. Furthermore, Simavi developed several learning products on the topic of girls' agency in child marriage decision-making, as the level of autonomy that girls have regarding their sexuality and decision to marry is topical in the child marriage sector. To help frame the issue of girls' choice and voice in child marriage decision-making and stimulate future discussions, six 'critical conversations' were convened and hosted by Simavi, bringing together 32 thought and practice leaders from the child marriage sector and beyond across four continents. These conversations created a space for global colleagues to listen, interact and learn from each other, hereby framing key discussion points that can take this global conversation to the next level.</p> <p>*As this programme was focused on learning, we don't have any progress data.</p>

The Perfect Fit

Donor	Stichting Merk Biologisch Plus, Stichting Valleij, Schmallhausen, De Johanna Donk-Grote Foundation, Anna Muntz St, Stichting Familiefonds Jan Waal Gz, St. Majoh, St. Boaz, St. Vierhout, St. Dando Felix, St. Voor uit- en inwendige zending, Flexiplan, St. Main, Rooms Katholiek Weeshuis Bergen op Zoom, Steunfonds Fajans
In-country partners	Kopernik, PT Putri Fajar Inspirasi (Perfect Fit Indonesia)
Description	The second phase of Perfect Fit – Transition To Scale (TTS) - is being implemented in Labuan Bajo, West Manggarai, Indonesia and aims to scale up implementation to include urban areas in Java and Bali and so reach more women and girls, and to break the taboo and stigma around menstruation by providing an alternative menstrual product to women and girls that is affordable and sustainable. Perfect Fit breaks the silence of menstrual health and SRHR culture by providing education and knowledge. It enables women and girls to understand their natural menstruation process, empower them in daily activities and eventually achieve equality. In 2019, Perfect Fit started a new production hub in Labuan Bajo by engaging with 10 female local tailors to manufacture the reusable pads and local agents to promote menstrual health knowledge to women and girls. In Mid-2021 we extended to the next (third) phase: Market Expansion and Impact Strengthening (MEIS) to ensure that women and girls in other location, including urban areas are reached out and have access to menstrual products and education.
Overall goals	<p>The programme has three main goals:</p> <ul style="list-style-type: none"> • To empower women and girls in Indonesia to have better period experience by enhancing their knowledge on MHM and SRHR; • To create an enabling environment for MH by engaging with various stakeholders; • To scale up the production and distribution of reusable menstrual pads in Indonesia; consist of affordable reusable sanitary pads for urban and rural areas as well as menstrual underwear; • become an independent business with and improve the business model; • further build social marketing strategies to promote the product and provide information on MH and SRHR, with the ultimate aim of breaking the taboo surrounding menstruation and increase the uptake of SRHR services.
Period	5 years (2019–2023)
Progress 2021	<p>Initiated in 2019, the Perfect Fit has continued to steadily grow as a social enterprise and independent entity and therefore, it turned to be start up in leading the MHM education and menstrual product provision in Indonesia. Legally, the initiative turned into a private company. This transition helped Perfect Fit to focus on improving sales and education campaign beyond project based. As a result, sales were slightly increased and collaboration with other organizations were conducted, such as with UNICEF to lead the implementation of Oky App – a period track application provided in Bahasa Indonesia for girls. As a new start up, Perfect Fit also successfully gained an award from SEED Award (funded by UNDP) and SheDistruct Award (funded by UNWomen Indonesia) and it helped Perfect Fit to be acknowledge by potential investors. Additionally, some coaching sessions were provided by the grants to increase the capacity of PF team in improving market strategy and impact achievement.</p> <p>In 2021, to reach more women and girls in urban areas, PF designed two new products namely menstrual underwear and reusable pads that are intended to be sold in urban areas. These pads differed from the ones manufactured by tailors in Labuan Bajo, Manggarai Barat. The products are made in collaboration with a factory in Java to ensure a good quality so that urban women can be interested in. The intention behind this production was that the profit generated from urban sales will be used for supporting the operation of in rural areas and providing donation to women in need. We call it buy one help one; in which every 1 purchase of urban menstrual product will support one pad to be donated to a woman in need in rural areas.</p> <p>Currently, the start-up focuses on increasing selling the products through online and offline marketplaces in Indonesia as well as making an impact by collaborating with women led local organizations to raise awareness about the importance of menstrual health and hygiene. Furthermore, to attract potential investors and to sharpen the branding, Perfect Fit is in collaboration with several local media so that our campaign can be heard more people in for a structural partnership, aiming to work together on all potential upcoming projects.</p>

The Perfect Fit

		Indonesia			
Level	Indicator description	Baseline 2018	Result 2018-2021	Target	
Outcome	% of women that have a high level of MH knowledge	17%	59%	47%	*
	% of women that practice health-seeking behavior when experiencing pain or discomfort in relation to MH	8%	19%	21%	*
	# of (Perfect Fit) pads distributed	-	33.589	33.000	
Output	# of people reached with education campaign	-	110.630	133.000	
	# of pad distributors trained	-	193	141	(1)

*The baseline was conducted in the area of the previous phase of the Perfect Fit programme, it was decided to use the end-line data as baseline for the new phase.

(1) The overachievement comes from the results of the previous phase. In 2021 the number of pads distributed was actually lower due to COVID-19 restrictions.

**GC_1000 (Check2Gether Ghana)**

Donor	EU (Horizon 2020)
Consortium partners	Netherlands Organisation for Applied Scientific Research (TNO) (Lead), Academic Hospital Leiden (LUMC) Free University Brussel (Belgium), Group Care Global (US), City University Of London (UK), University Of Cape Town (South Africa), Action for Mothers and Children (Kosovo), Perisur (Surinam), Presbyterian Church of Ghana Health Service (PHS/PCG, Ghana)
Description	GC_1000 strategies integrate group care into antenatal and postnatal health systems for the first 1,000 days. Strategies and tools are built from lessons learned in demonstration sites in seven countries. Simavi will integrate Check2Gether (C2G) with group antenatal care by training midwives in Ghana to implement the C2G mobile diagnostic kit. This kit aims to give women in rural remote areas access to quality antenatal care services. It contains a testing kit to ensure early diagnosis of high risk pregnancies.
Overall goals	Co-create and disseminate evidence-based implementation strategies and tools to support successful implementation and scale-up of group care in the first 1,000 days in health systems throughout the world, with particular attention to the needs of vulnerable populations.
Period	4.5 years (2020–2024)
Progress 2021	<p>Extensive baseline data was collected in all seven countries, and adaptations to the models for each country were discussed. In Ghana, steering committees at national, regional and district levels became operational, to gain support for the project interventions and receive advice on how to increase its relevance, tailor strategies and increase support from policy makers. In close collaboration with TNO and the Presbyterian Church of Ghana Health Service as well as with experts from the Ministry of Health, trainings for health staff and supervisors took place in September-October 2021 to introduce our innovations. Simavi visited the five clinics, during the kick-off of using the Check2Gether, also in order to identify potential problems. So far, the C2G interventions seems to work well; 120 consultations of 120 pregnant women with the new device have been reported.</p> <p>*As we are fulfilling a technical advisory role, there is no progress data to report on.</p>

PROPOPI

Donor	Fonds Duurzaam Water
Consortium partners	PERUMDA Kota Bandung, VEI Dutch Water Operators and Delft University of Technology (TU Delft)
Description	The Bandung water company, PERUMDA, faces challenges in keeping up with and improving water services for the rapidly growing population and many areas are poorly served or not served at all. Poorer groups in the population are often left without adequate water services. Simavi is responsible for Result 3, on community awareness and participation.
Overall goals	The overall goal is to improve water supply in Bandung with a focus on increasing access to safe water for low-income households (masyarakat berpenghasilan rendah – MBR) and providing drinking water to at least 12,000 poor people (MBR) by building 25 public stand posts serving 2,500 people and 1,600 house connections serving 9,600 people.
Period	6 years (2015–2021)
Progress 2021	The initial project period ran from January 1, 2015, to December 31, 2019, but was extended in 2018 until December 31, 2021, with a final reporting date of March 1, 2022. In 2020 we had agreed to become a silent partner and contracts with Simavi staff (in Amsterdam and Bandung) were subsequently not renewed. The mid-term review was concluded by June 2021 (to which our staff in 2020 had already given input). The independent external evaluator concluded that the partnership in principle showed great potential, but that the delays in implementation and the reality that many sub-results were no longer achievable, means that the benefit of the partnership has perished. The water supply problems in Tegallaga could not be resolved, therefore no new connections for public and low-income (MBR) households could not be achieved. Simavi was asked to finalise the guidelines for consumer-level Water Safety Plan (RPAM), which was concluded by December 2021.

Give Wings to our Mulange Girls

Donor	Diorapthe, Stichting Zien, Dutch Foundations
In-country partners	Hygiene Village Project (HVP) and Girls Empowerment Network Malawi (GENET)
Description	Mulanje is a pilot WASH-SRHR nexus project. HVP implements the WASH component, consisting of upgrading the water supply and construction of gender-sensitive toilets, including washrooms for girls. GENET focuses on the SRHR component, menstrual health and comprehensive sex education. The project is being implemented in six schools from Chambe Zone in TA Nkanda and the surrounding villages.
Overall goals	The project aims to reduce school dropout among girls aged 10–16 years through adoption of menstrual hygiene management practices, utilisation of SRH information and services and improved WASH in school and surrounding communities. The integrated WASH-SRHR programme between the two partners seeks to make girls aged 10–16 years better prepared for their future and to improve the position of women and girls
Period	3 years (2018–2021)
Progress 2021	<p>Partners observed all the guidelines as directed by the government and health expertise and have been recording interesting progress during the implementation of Give Girls Wings in 2021, such as pushing Menstruation Health and Hygiene, Sexual Reproductive Health and Rights, and Sanitation and Hygiene into a National Agenda. We continued working with women members and mother groups from the identified schools' communities and facilitate them with greater awareness and knowledge towards women empowerment -on issues of Entrepreneurship, Village Savings & Loans and Group Dynamics.</p> <p>Through women's regular collaborations and working together, women and mother groups, are exceling with their products in number, types, and quality; 4,500 re-usable sanitary pads benefitting 800 girls and 1,200 carrier bags, they also made 3,900 cloth face masks. These are locally sold and have significantly contributed to improved household income, especially during this COVID-19 pandemic as most people have lost a source of income.</p> <p>Through working in school clubs and the availability of the reliable sanitation infrastructure and facilities coupled with services (toilets and water supply), the project has increased girls' retention and attendance in school. This is evidenced by the fact that at baseline 40% of the learners would be absent from school during menstruation which is no longer the case with zero absenteeism due to menstruation.</p> <p>The project managed to engage communities on different issues such as SRHR, SGBV (Sexual and Gender Based Violence) and justice services, this triggered various women movements, individuals, and groups to hold accountable state actors to enforce the laws against sexual violence perpetrators.</p>

Give Wings to our Mulange Girls

		Malawi		
Level	Indicator description	Baseline 2019	Result Sept 2018-Aug 2021	Target full programme
	% increase of menstrual hygiene and SRHR knowledge of pupils	90%	100%	100%
	% of girls (from the ones who use) satisfied with washable sanitary napkin (affordability, accessibility, quality, availability, acceptability)	50%	72.2%	-
	% of girls that drop out of school	7%	0%	-
	% of girls that perceive improved attitudes towards MHM from their environment	0%	100%	100%
	% of girls that use school toilets for changing pads during their menstruation	0%	83%	2,400 (1)
	% of menstruating girls that use washable sanitary napkins (for girls who have reached menarche)	11%	86%	70%
	Average profit made from production and sale of washable sanitary napkins	-	MK 1,464,000	-
Output	# of people reached by campaigns to increase awareness of importance of sexuality education and hygiene	-	61,500	50,000 (2)
	# of people trained on providing SRHR and WASH information	-	240	192 (3)
	# of school health clubs established and trained	-	6	6
	# of schools with MHM friendly WASH facilities	-	6	6
	# of women who are trained to produce and sell washable sanitary napkins and provide information about SRHR and hygiene	-	60	60

(1) Initial target was in # of girls, endline measured percentage of girls.

(2) During lockdown partners conducted awareness campaign in clusters to avoid mass gathering and following government advice, therefore the target was exceeded.

(3) Additional top-up training provided that reached new individuals.